

**VILLAGE OF CHASE**  
**2015 STRATEGIC PLAN, PRIORITIES AND MEASURES – FISCAL RESPONSIBILITY COMPONENT**  
**ADOPTED BY COUNCIL MARCH 6, 2015**

<b>2015</b>		
<i>Goals –To become more fiscally responsible, promote economic development, and improve Council’s communications with the public</i>		
<b>FOCUS AREA</b>	<b>PRIORITY</b>	<b>PEFORMANCE MEASURE</b>
<b>Become more Fiscally Responsible</b>	<b>Control Spending</b>	<ul style="list-style-type: none"> <li>• Review financial policies regarding tax exemptions and grants-in-aid to ensure fairness to those receiving the exemptions as well as to the general taxpayer</li> <li>• Reduce operational budget areas for all departments where expenditures can be reduced, eliminated or put forward into future years</li> <li>• Ensure that required expenditures are funded appropriately, either through borrowing that maintains the Village’s cash flow, or grants are sought for as many required expenditures as possible</li> </ul>
	<b>Increase Revenues</b>	<ul style="list-style-type: none"> <li>• Raise water and sewer rates in each year of the next four years – water – 10% per year, sewer 5% per year – ensure increases are well advertised</li> <li>• Review rates charged for use of Community Hall in relation to costs and set rates appropriately and based on different types of users (private, public, not-for-profit) – ensure increases are well advertised</li> <li>• Review rates charged for Cemetery in relation to costs to operate and maintain – ensure increases are well advertised</li> <li>• Review all Administrative fees charges (tax certificates, subdivision application fees, document provision (e.g. copy of OCP) photocopies) and increase fees in relation to costs incurred for such services where appropriate – ensure increases are well advertised</li> </ul>

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		<ul style="list-style-type: none"> <li>Develop an LED sign user policy for private sector businesses wishing to advertise for a fee while continuing to support and advertise community and not-for-profit events– ensure usage policy and fees are well advertised</li> </ul>