



# **Village of Chase**

## **2019 Strategic Plan**

**Council met on February 25, 2019 to discuss the development of the 2019 Strategic Plan. The Plan was developed based on:**

- **Previous year's plan**
- **Council members' priorities/wishes as expressed during 2018 Election campaign**
- **Projects already committed based on funding opportunities or infrastructure requirements**

**Council adopted the following Mission Statement:**

***Council and staff of the Village of Chase will continue to promote Chase as a friendly, vibrant and safe place to live, and will treat all members of the community with dignity and respect, while providing amenities required for the well-being of the community in a fiscally responsible manner.***

**Four Focus Areas for the 2019 Plan were confirmed:**

- 1. Promote Economic, Social and Environmental Sustainability**
- 2. Promote Health of the Community**
- 3. Promote Safety**
- 4. Promote Relationships**

**2019**

**PROMOTE ECONOMIC, SOCIAL AND ENVIRONMENTAL SUSTAINABILITY**

<b>TASK/PROJECT</b>	<b>PERFORMANCE MEASURE</b>
<b>Conduct Official Community Plan Review</b> <b>STATUS:</b> <b>RFP is being advertised – closes July 15</b>	<b>Engage Consultant</b> <b>Consultation Process to Proceed including creation of Steering Committee</b>
<b>Complete GAP Analysis Review</b> <b>STATUS:</b> <b>Consultant has been engaged – report expected mid-August</b>	<b>Engage Consultant to Conduct Review and make recommendations</b> <b>Present recommendations to Council</b>
<b>Refurbish Community Hall Message Kiosk</b> <b>STATUS:</b> <b>Plans to refurbish by temporary public works labourer who is on board until end of September 2019</b>	<b>Create plans for Kiosk Renewal</b> <b>Purchase Materials</b> <b>Install New Materials</b>
<b>Proceed with Asset Management Project</b> <b>STATUS:</b> <b>June 11 – TRUE Engineering Provided report to Council regarding Asset Management project</b> <b>Policies and strategies currently being developed by consultant</b>	<b>Presentation of Policy and Strategy to Council</b> <b>Identification of Next Steps</b>
<b>Conduct Water/Sewer/Solid Waste Rate Review</b> <b>STATUS:</b> <b>Review by Council to take place August/September</b>	<b>Prepare options for rate review and present to Council and the public</b> <b>Adopt new rates by including in amending Fees and Charges Bylaw</b>
<b>Conduct Facility Review for Arena</b> <b>STATUS:</b> <b>Administration contacting companies for quotes.</b>	<b>Prepare Request for Proposals</b> <b>Award Review to Consultant</b> <b>Obtain report with recommendations</b> <b>Present to Council and Recreation Centre Society</b>

**2019**

**PROMOTE HEALTH OF THE COMMUNITY**

<b>TASK/PROJECT</b>	<b>PERFORMANCE MEASURE</b>
<b>Adopt Active Transportation Plan</b> <b>STATUS:</b> <b>Completed</b>	<b>Obtain final plan and present to Council</b>
<b>Build Willson Park Foot Bridge (grant dependent)</b> <b>STATUS:</b> <b>Awaiting decision from Federal Funding Authority</b>	<b>Obtain grant funding</b> <b>Engage consultant to engineer project</b> <b>Tender project and build</b>
<b>Sewer Line Scoping</b> <b>STATUS:</b> <b>Started July 2, 2019</b>	<b>Obtain quotes for scoping services</b> <b>Award contract and proceed with project</b>
<b>Transitioning septic users to municipal sewer</b> <b>STATUS:</b> <b>Report considered by Council – resolution to allow continued use of septic systems until properties change ownership or septic systems fail</b>	<b>Provide additional communication to benefitting properties (letters)</b> <b>Make arrangements with property owners for sewer connections</b> <b>Begin charging for services</b>

**2019  
PROMOTE SAFETY**

<b>TASK/PROJECT</b>	<b>PERFORMANCE MEASURE</b>
<p>Conduct Road Condition Assessment  <b>STATUS:</b>  <b>Contact has been made with consultant to begin assessment on a number of high priority roads.</b></p>	<p>Prepare RFP and obtain proposals for project  Engage consultant  Work with consultant to conduct assessment  Present report to Council with recommendations</p>
<p>Community Wildfire Protection Plan  <b>STATUS:</b>  <b>Funding has been receiving and processes are underway to develop plan, conduct mitigation work and engage community in relation to Fire Smart activities.</b></p>	<p>Obtain grant funding  Engage Little Shuswap Lake Indian Band for Project in Chase  Regular check-ins with LSLIB staff regarding project progress including engagement of public and training for Fire Department  Present final report to Council</p>
<p>Chase Creek Remediation  <b>STATUS:</b>  <b>Awaiting answer regarding funding from funding authority.</b></p>	<p>Obtain grant funding  Obtain quotes from various consultants  Award contract  Proceed with project  Report findings to Council</p>
<p>Chase Creek and Little Shuswap Lake Flood Mitigation  <b>STATUS:</b>  <b>Funding not approved</b></p>	<p>Obtain grant funding  Obtain quotes from various consultants  Award Contract  Proceed with project – regular liaising with consultant  Report findings to Council</p>
<p>Emergency Operational Centre Set-Up  <b>STATUS:</b>  <b>Funding approved – location determined – supplies including communications equipment, computers, tubs, binders etc. now being ordered</b></p>	<p>Obtain grant funding  Obtain quotes from various consultants  Award Contract  Proceed with Project -regular liaising with consultant  Report findings to Council</p>

**2019**  
**PROMOTE RELATIONSHIPS**

<b>TASK/PROJECT</b>	<b>PERFORMANCE MEASURE</b>
<p>Meet with Local First Nations Leadership</p> <p><b>STATUS:</b>  <b>Shared dinner with Neskonlith Indian Band Chief and Council June 28, 2019 – follow up meeting to be organized</b>  <b>Letters have been sent to Adams Lake Indian Band and Little Shuswap Lake Indian Band proposing dates later in July, early August for dinner meetings.</b></p>	<p>Arrange for individual meetings as ‘meet and greet’ opportunities            Potential for larger meeting with all three bands’ leadership            Review provisions of protocol agreement</p>
<p>Continue to work with Ministry of Transportation and Infrastructure to advocate for the Village’s needs relating to the Highways upgrades affecting Chase</p> <p><b>STATUS:</b>  <b>Ongoing meetings have been occurring with Ministry staff and Administration as well as Ministry staff and Council.</b>  <b>Request for meeting with Minister of Transportation has been submitted to UBCM meeting organizer.</b></p>	<p>Ongoing regular discussions and meetings            Encourage public open houses and other consultations</p>

### **Other Tasks and Projects to be Researched in 2019:**

- **Council meetings to be live-streamed on Village's website – promote transparency**  
**STATUS – Council considered this issue at its meeting of April 9, 2019 – decision was not to proceed due to system costs**
- **New sound system (or fix current sound system) at Community Hall**  
**STATUS – A technician has assessed the system and recommended one minor adjustment to the speakers – work is proceeding (estimated cost \$50)**
- **New stage lights at Community Hall – existing ones no longer work save one, and are not energy efficient**  
**STATUS – not yet fully assessed or costed**
- **Pilot project at Centennial Park – install self locking doors on washrooms - Washroom doors at Memorial Park – costs incurred for manual opening and closing versus costs to install doors with automatic locking mechanisms will be researched**  
**STATUS – Self-locking doors have been installed in Memorial Park Washrooms**
- **Arena door (exterior men's washroom door into Arena) and ice making equipment lifts to be included in 2019 budget**  
**STATUS - Completed**

### **Regular Reviews**

**The 2019 Strategic Plan will be reviewed with Council and Administration in June, September and December of 2019.**