

THE CORPORATION OF THE VILLAGE OF CHASE.

BY-LAW No. 25.

A By-law of the Village of Chase respecting the annual budget for the year 1970.

The Council. of the Village of Chase, in open meeting assembled, enact as follows:-


1. Schedule "A" attached hereto and made part of this By-law is hereby adopted and is the annual budget of the Village of Chase for the year ending December 31, 1970.
2. This By-law may be cited for all purposes as the "Annual Budget By-law, 1970".

Read a first time this 9th day of May, 1970.

Read a second time this 9th day of May, 1970.


Read a third time this 9th day of May, 1970.

RECONSIDERED and ADOPTED this 14th day of May, 1970

  
S. Alex Brown, Mayor.

  
D.M. Heron, Clerk.

Certified a true copy of By-law No. 25 of the Village of Chase.

  
D.M. Heron, Clerk.

A true copy of By-law No. 25 registered in the office of the Inspector of Municipalities this 25<sup>th</sup> day of May 1970.

  
Asst. Deputy Inspector of Municipalities

SCHEDULE "A"  
Village of Chase.

By-law 25.

Budget for the year ending Dec. 31, 1970.

REVENUE.

Taxation . . . . .	38,371.	
Real Property, Municipal . . . . .	29,190.	
Hosp. Dist. . . . .	1,987.	
Regional Dist. . . . .	894.	
Water Utility. . . . .	6,300.	
Other Revenue from own sources. . . . .	7,078.	
Business licenses . . . . .	950.	
Municipal Plates . . . . .	200.	
Garbage collection . . . . .	4,200.	
Fire protection . . . . .	438.	
Office rent . . . . .	240.	
Penalties & Interest on taxes . . . . .	100.	
Misc. revenue . . . . .	950.	
Grants in lieu of taxes . . . . .	1,150.	
Unconditional transferes from other Governments. 1969 taxes . . . . .	10,399.	
Conditional Transferes from other Governments . . . . .	34,145.	
Taxes levied for School Authority . . . . .	67,576.	
Surplus from previous year . . . . .	10,000.	
	168,719	<u>168,719.</u>

EXPENDITURE.

General Government . . . . .	22,845.	
Protective Servises . . . . .	8,931.	
Public Works . . . . .	13,184.	
Sanitation & Waste removal . . . . .	3,200.	
Recreation & Cultural Service . . . . .	2,000.	
Fiscal service, Bank loan repayment . . . . .	3,912.	
Transfere to School Authority . . . . .	67,576.	
"    " Regional District . . . . .	894.	
"    " Reg. Hospital District . . . . .	1,987.	
Transfere to Own Funds . . . . .	24,300.	
Utility Revenue . . . . .	6,300.	
General Capital & Loan Fund . . . . .	18,000.	
Total Expendirue . . . . .	148,829	148,829
Excess revenue over expenditure . . . . .		19,890
		<u>168,719</u>

WATER WORKS UTILITY.

REVENUE.

Water Frontage tax . . . . .	6,300.	
Water users rates . . . . .	20,900.	
Connection fees . . . . .	700.	
Surplus from previous year . . . . .	13,000.	
	40,900.	<u>40,900.</u>

EXPENDITURES.

Maintenance & operation . . . . .	14,526.	
Capital Expenditure out of revenue . . . . .	16,000.	
Public Debt Charges . . . . .	8,150.	38,676.
Excess Revenue over Expenditures . . . . .		2,224.
		<u>40,900.</u>

SCHEDULE "A" of By-law 25.  
 Village of Chase.  
 Budget for the year ending December 31, 1970

CAPITAL EXPENDITURE PROGRAMME.

General Capital and Loan Fund.

SOURCE OF FUNDS.

Contributions from General Revenue Fund . . .	8,000.	
Funds on hand (surplus) . . . . .	10,000.	
	<u>18,000.</u>	<u>18,000.</u>

PROJECT EXPENDITURES.

General Government . . . . .	15,000.	
Park . . . . .	<u>3,000.</u>	
	<u>18,000.</u>	<u>18,000.</u>

Utility Capital and Loan Fund.

Source of Funds.

Contributions from Utility Revenue . . . . .		<u>16,000.</u>
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Project Expenditures.

Water Main replacement . . . . .		<u>16,000.00</u>
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