

THE CORPORATION OF THE VILLAGE OF CHASE

BY-LAW NO. 42

A By-law of the Village of Chase to amend the annual budget By-law No. 25.

The Council of the Village of Chase in open meeting assembled, enact as follows:

1. Schedule "A" of By-law No. 25 "Annual Budget By-law, 1970" is hereby amended and replaced by Schedule "B" attached hereto and made part of. This By-law is hereby adopted and is the annual budget of the Village of Chase for the year ending December 31, 1970.
2. This By-law may be cited for all purposes as the "Amended Annual Budget By-law, 1970".

READ a first time this 22nd day of December, 1970


READ a second time this 22nd day of December, 1970

READ a third time this 22nd day of December, 1970

Reconsidered and adopted this 28th day of December, 1970




Mayor S Alex Brown




Clerk, L. W. Spicer

Certified a true copy of By-law No. 42 of the Village of Chase.



Clerk, L.W. Spicer

A true copy of By-law No. 42
registered in the office of the Inspector
of Municipalities this 14th day of
JANUARY 1971 .



Deputy Inspector of Municipalities

SCHEDULE "B"
 Village of Chase
 Amended Annual Budget for the year ended Dec. 31, 1970

REVENUE:

Taxation:			
Real property, Municipal	29,190.00		
Hosp. Dist.	1,987.00		
Regional Dist.	894.00		
Water Utility	<u>6,300.00</u>	38,371.00	
Other Revenue:			
Business licenses	1,200.00		
Municipal plates	850.00		
Garbage Collection	4,200.00		
Fire protection	438.00		
Office rent	240.00		
Penalties & interest on taxes	250.00		
Misc. revenue	<u>2,425.00</u>	9,603.00	
Grants in lieu of taxes		1,150.00	
Unconditional Transfers from other Governments		10,399.00	
1969 taxes			
Conditional Transfers from other Governments		34,145.00	
Taxes levied for School Authority		67,576.00	
Surplus from previous year		<u>10,000.00</u>	
			<u>171,244.00</u>

EXPENDITURE:

General Government		26,850.00	
Protective Services		8,500.00	
Public Works		13,000.00	
Sanitation & Waste removal		4,200.00	
Recreation & Cultural Services		2,000.00	
Fiscal services, Bank loan repayment		3,700.00	
Transfer to School Authority		67,576.00	
" " Regional District		894.00	
" " Reg. Hospital District		1,987.00	
Transfer to Own Funds			
Utility Revenue	6,300.00		
General Capital & loan Fund	<u>18,000.00</u>	24,300.00	
Total Expenditure			153,007.00
Excess of revenue over expenditures			<u>18,237.00</u>
			<u>171,244.00</u>

WATER WORKS UTILITY.

REVENUE:

Water frontage tax	6,300.00		
Water users rates	23,000.00		
Connection fees	1,200.00		
Interest earned	3,000.00		
Surplus from previous year	13,000.00	<u>46,500.00</u>	

EXPENDITURES

Maintenance & operation	16,500.00		
Capital expenditures out of revenue	20,000.00		
Public debt charges	<u>8,155.00</u>	44,655.00	
Excess revenue over expenditure		<u>1,845.00</u>	
		<u>46,500.00</u>	

SCHEDULE "B" of By-law No. 42

Amended Annual Budget for the year ended Dec. 31, 1970

CAPITAL EXPENDITURE

General Capital and Loan Fund

SOURCE OF FUNDS

Contribution from general funds	8,000.00	
Funds on hand (surplus)	<u>10,000.00</u>	<u>18,000.00</u>

PROJECT EXPENDITURE

General Government	12,375.00	
Park	3,000.00	
Garbage truck	<u>2,625.00</u>	<u>18,000.00</u>

UTILITY CAPITAL & LOAN FUND

SOURCE OF FUNDS

Contributions from utility revenue		20,000.00
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PROJECT EXPENDITURE

Water main replacement		20,000.00
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