

VILLAGE OF CHASE

BY-LAW NO. 63

A Program to allow for capital expenditure for the period 1972 to 1976 inclusive.

The Council of the Village of Chase in open meeting assembled, enact as follows:

1. This by-law may be cited for all purposes as "Village of Chase Capital Expenditure Programme By-law 1972.
2. Schedule "A" attached hereto and made part of this by-law is hereby adopted and is the Capital Expenditure programme of the Village of Chase for the years 1972 to 1976, inclusive.

READ A FIRST TIME THIS 13 day of APRIL 1972
READ A SECOND TIME THIS 27 day of APRIL 1972
READ A THIRD TIME THIS 27 day of APRIL 1972
RECONSIDERED AND ADOPTED THIS 4 day of MAY 1972

S. Alex Brocken
Mayor

Walter H. Spicer
Clerk

Certified a true copy of the Village of Chase Capital Expenditure Programme By-law No. 63, 1972.

Walter H. Spicer
Clerk

A true copy of By-law No. 63
registered in the office of the Inspector
of Municipalities this 9th day of
MAY 1972.
W.K. Smith
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 63

VILLAGE OF CHASE

SUMMARY OF FIVE YEAR CAPITAL PROGRAMME

PROJECT	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>Total</u>
General Government						
Building & equipment	1,000	1,000	1,000	1,000	1,000	5,000
Public Works						
Land	5,000	---	---	---	---	5,000
Building	25,000	---	---	---	---	25,000
Equipment	8,000	2,000	2,000	2,500	3,000	17,500
Protective Services						
Building (F.D.)	---	---	20,000	---	---	20,000
Equipment (F.D.)	2,000	2,000	1,500	1,500	1,000	8,000
Streets	5,000	5,000	5,000	15,000	15,000	45,000
Sidewalks	5,000	---	5,000	---	3,000	13,000
Parks and Playgrounds	6,000	5,000	2,500	2,500	2,000	18,000
Utilities						
Water main replacement	<u>12,000</u>	<u>5,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>26,000</u>
	<u>69,000</u>	<u>20,000</u>	<u>40,000</u>	<u>25,500</u>	<u>28,000</u>	<u>182,500</u>
 SOURCE OF FUNDS						
General Revenue						
General Account	23,000	15,000	17,000	16,000	16,000	87,000
Utilities	10,000	5,000	3,000	3,000	3,000	24,000
Funds on hand						
General Account	---	---	---	6,500	9,000	15,500
Utility Account	12,000	---	---	---	---	12,000
Borrowing	<u>24,000</u>	<u>---</u>	<u>20,000</u>	<u>---</u>	<u>---</u>	<u>44,000</u>
	<u>69,000</u>	<u>20,000</u>	<u>40,000</u>	<u>25,500</u>	<u>28,000</u>	<u>182,500</u>