

THE CORPORATION OF THE VILLAGE OF CHASE

BY-LAW NO. 85

A By-law of the Village of Chase respecting the Annual Budget for the year 1973.

The Council of the Village of Chase, in open meeting assembled, enact as follows:

1. Schedule "A" attached hereto and made part of this by-law is hereby adopted and is the annual budget of the Village of Chase for the year ending December 31, 1973.
2. This By-law may be cited for all purposes as the "Annual Budget By-law, 1973".

Read a first time this 12 day of APRIL 1973.

Read a second time this 12 day of APRIL 1973.

Read a third time this 2 day of MAY 1973.

Reconsidered and adopted this 10 day of MAY 1973.

S. Alva Brown
Mayor

Clayton H. Spicer
Clerk

Certified a true copy of By-law No. 85 of the Village of Chase

Clayton H. Spicer
Clerk

A true copy of By-law No. 85
registered in the office of the Inspector
of Municipalities this 23rd day of
MAY 1973
[Signature]
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 85

VILLAGE OF CHASE

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1973

REVENUE:

Taxation:			
Real property - Municipal	46,630.00		
Regional District	1,632.00		
Regional Hospital	2,980.00		
Water utility	<u>7,213.00</u>	58,455.00	
Other Revenue			
Business licenses	2,000.00		
Municipal plates	1,000.00		
Garbage collection	8,000.00		
Fire protection	300.00		
Dog tags	500.00		
Office rents	120.00		
Interest & penalties	3,000.00		
Custom work	1,200.00		
Misc. income	<u>2,500.00</u>	18,620.00	
Grants in lieu of taxes		1,900.00	
Provincial Government Grants		38,800.00	
School tax levies		<u>90,095.00</u>	207,870.00
Surplus from previous years		=	6,000.00
			<u>213,870.00</u>

EXPENDITURES:

General Government	31,300.00		
Protective services	12,500.00		
Public Works	22,500.00		
Sanitation & waste removal	9,000.00		
Recreation	7,000.00		
Grant in aid	2,000.00		
Transfer to - School Authority	90,095.00		
Regional District	1,632.00		
Regional Hospital	2,980.00		
Transfer to own funds - Utility Revenue	7,213.00		
Capital & Loan Fund	<u>26,000.00</u>	212,220.00	
Excess of Revenue over Expenditures			1,650.00
Total Expenditures:			<u>213,870.00</u>

WATER WORKS UTILITY

REVENUE:

Frontage tax	7,213.00		
Users rates	28,000.00		
Connection fees	<u>1,000.00</u>	36,213.00	
Surplus from previous year			6,000.00
Total revenue			<u>42,213.00</u>

EXPENDITURES:

Maintenance & operation	18,000.00		
Public debit charge	8,151.00		
Capital expenditure	<u>15,000.00</u>	41,151.00	
Excess of revenue over expenditures			1,062.00
			<u>42,213.00</u>

SCHEDULE "A" OF BY-LAW NO. 85

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1973

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS:

Contributions from General Revenue Fund	\$20,000.00	
Funds on Hand	<u>6,000.00</u>	<u>\$26,000.00</u>

PROJECT EXPENDITURES:

General Government	2,500.00	
Public Works	4,000.00	
Protective Services	6,500.00	
Streets	5,000.00	
Sidewalks	5,500.00	
Parks and Playgrounds	<u>2,500.00</u>	<u>26,000.00</u>

UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Revenue Fund	9,000.00	
Funds on Hand	<u>6,000.00</u>	<u>15,000.00</u>

PROJECT EXPENDITURES:

Water Main Replacement	12,000.00	
Chlorination System	<u>3,000.00</u>	<u>15,000.00</u>