

THE CORPORATION OF THE VILLAGE OF CHASE

BY-LAW NO. 107

A By-law of the Village of Chase respecting the Annual Budget for the year 1974.

The Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this by-law is hereby adopted and is the annual budget of the Village of Chase for the year ending December 31, 1974.

2. This By-law may be cited for all purposes as the "Annual Budget By-law, 1974".

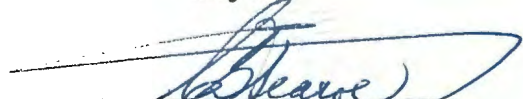
Read a first time this 9<sup>th</sup> day of MAY, 1974.

Read a second time this 9<sup>th</sup> day of MAY, 1974.

Read a third time this 9<sup>th</sup> day of MAY, 1974.

Reconsidered and adopted this 14<sup>th</sup> day of MAY, 1974.

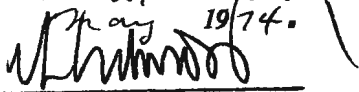
  
Mayor

  
Clerk

Certified a true copy of By-law No. 107 of the Village of Chase.

  
Clerk

A true copy of By-law No. 107  
registered in the office of the Inspector  
of Municipalities this 24<sup>th</sup> day of

May 1974.  


Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 107

VILLAGE OF CHASE

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1974

REVENUE:

TAXATION:

Real Property - Municipal	72,232	
Regional District	5,782	
Regional Hospital	4,024	
Water Utility	7,505	
Debt charges	<u>6,336</u>	95,879.

OTHER REVENUE:

Business licenses	2,000	
Municipal Plates	1,200	
Garbage collection	10,500	
Fire Protection	500	
Dog tags	450	
Office rents	200	
Interest & penalties	4,000	
Custom work	500	
Misc. Income	<u>2,500</u>	21,850.

Garbage dump maintenance - grant	1,500	
Grants in lieu of taxes	2,500	
Provincial Government grants	44,000	
School tax levies	<u>139,533.</u>	187,533.
Surplus from previous year		<u>1,492.</u>

306,754.

EXPENDITURES:

Repayment of loan (By-law No. 65)	6,336	
General Government	34,500	
Protective Services	13,750	
Public Works	45,000	
Sanitation & waste removal	10,000	
Recreation	7,000	
Grant in Aid	3,000	
Transfer to - School Authority	139,533	
Regional District	5,782	
Regional Hospital	4,024	
T transfer to own funds - Utility revenue	7,505	
Capital & Loan Fund	<u>30,000</u>	

306,430.

Excess of Revenue over Expenditures

324.

306,754

WATER WORKS UTILITY

REVENUE:

Frontage tax	7,505.	
Users rates	29,000.	
Connection fees	1,300	
Surplus from previous year	<u>6,000</u>	<u>43,805.</u>

EXPENDITURES:

Maintenance & operation	25,000	
Public Debit charge (Waterworks By-law No. 42)	8,151	
Capital expenditure	<u>10,000</u>	43,151
Excess of Revenue over Expenditures		<u>654</u>
		<u>43,805</u>

S. Alan Brown  
Mayor

[Signature]  
Clerk

SCHEDULE "A" OF BY-LAW NO. 107

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1974

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS:

Contributions from General Revenue Fund	30,000	
Funds on Hand	<u>2,000</u>	<u>32,000</u>

PROJECT EXPENDITURES:

General Government	1,000	
Public Works	2,000	
Protective Services	1,500	
Streets	25,000	
Sidewalks	--	
Parks and Playgrounds	<u>2,500</u>	<u>32,000</u>

UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS:

Contribution from Utility Revenue Fund		<u>10,000</u>
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PROJECT EXPENDITURES:

Water Main Replacement		<u>10,000</u>
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Mayor

  
Clerk