

THE CORPORATION OF THE VILLAGE OF CHASE

BY-LAW NO. 123

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A By-law of the Village of Chase  
respecting the Annual Budget for  
the year 1975.

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The Council of the Village of Chase, in open meeting  
assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this by-law  
is hereby adopted and is the annual budget of the Village  
of Chase for the year ending December 31, 1975.
2. This by-law may be cited for all purposes as the "Annual  
Budget By-law, 1975".

READ A FIRST TIME this 12th day of May , 1975.

READ A SECOND TIME this 12th day of May , 1975.

READ A THIRD TIME this 12th day of May , 1975.

RECONSIDERED AND ADOPTED this 14th day of May , 1975.


  
Mayor

  
Clerk

Certified a true copy of By-law No. 123 of the Village of  
Chase.

A true copy of By-law No. 123  
registered in the office of the Inspector  
of Municipalities this 26th day of  
May 1975.

  
Assistant Deputy Inspector of Municipalities

  
Clerk

SCHEDULE "A" OF BY-LAW NO. 123  
 VILLAGE OF CHASE  
 ANNUAL BUDGET  
 FOR THE YEAR ENDING DECEMBER 31, 1975

REVENUE

TAXATION

Real Property - Municipal	\$ 80,000.	
- Regional District	7,868.	
- Regional Hospital	3,797.	
- Water Utility	7,885.	
- Debt Charges		
- By-law #65		
Public Works Bldg.	<u>6,300.</u>	\$ 105,850.

OTHER REVENUE

Business Licenses	2,500.	
Municipal Plates	1,300.	
Garbage Collection	13,000.	
Fire Protection	535.	
Dog Tags	750.	
Office Rents	300.	
Interest & Penalties	3,000.	
Return on Investments	4,500.	
Custom Work	500.	
Misc. Income	1,000.	
Garbage Dump Maintenance - Grant		
Thompson-Nicola Reg. District	1,500.	
Grants in lieu of taxes		
B. C. Hydro	1,700.	
B. C. Gov't.	<u>850.</u>	2,550.
Provincial Government Grants		
Per capita grant	45,000.	
Natural gas resource grant	29,936.	
School Tax Levies	183,726.	
Secondary Highways -		
Capital Expenditure & Maintenance	11,200.	
"Swim '75" Gov't Programme	7,904.	
Surplus from Previous Year	<u>80,615.</u>	<u>389,816.</u>
		<u>\$ 495,666.</u>

EXPENDITURES

Repayment of Loan - By-law #65		6,300.	
General Government		42,000.	
Protective Services			
- Fire & Animal Control	7,000.		
- Street Lighting	<u>9,000.</u>	16,000.	
Public Works		65,000.	
Sanitation & Waste Removal		13,000.	
Parks & Recreation		7,500.	
Grant in Aid		<u>3,000.</u>	152,800.
Transfer to - School Authority		183,726.	
- Regional District		7,868.	
- Regional Hospital		3,797.	
- Municipal Finance Authority		62.	
- B.C. Assessment Authority		<u>4,028.</u>	199,481.
Transfer to own funds - Utility Revenue		7,885.	
- General Capital Fund		130,500.	
Cemetery Care Fund		<u>5,000.</u>	143,385.
			<u>\$ 495,666.</u>

WATER WORKS UTILITYREVENUE

Frontage Tax	\$ 7,885.	
Users Rates	31,200.	
Connection Fees	1,500.	
Sundry	<u>500.</u>	
		\$ <u>41,085.</u>

EXPENDITURES

Transmission and Distribution	\$ 15,000.	
Pumping	5,000.	
Public Debt Charge - Waterworks Dist.		
By-law No. 42	8,152.	
Capital Expenditure	<u>6,000.</u>	\$ 34,152.
Excess of Revenue over Expenditures		<u>6,933.</u>
		\$ <u>41,085.</u>

S. Alex Brown  
Acting Mayor

Beaver  
Clerk

SCHEDULE "A" OF BY-LAW NO. 123  
VILLAGE OF CHASE  
ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1975  
CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Borrowing (By-law No. 120)	\$ 49,000.	
Contributions from General Revenue Fund	<u>130,500.</u>	<u>\$ 179,500.</u>

PROJECT EXPENDITURES

General Government	\$ 15,000.	
Public Works	62,500.	
Protective Services	65,500.	
Streets	28,500.	
Sidewalks	1,000.	
Parks & Playgrounds	2,000.	
Cemetery	<u>5,000.</u>	<u>\$ 179,500.</u>

UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund	\$ <u>6,000.</u>	<u>\$ 6,000.</u>
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PROJECT EXPENDITURES

Water Main Replacement	\$ <u>6,000.</u>	<u>\$ 6,000.</u>
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Acting Mayor

  
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Clerk