

VILLAGE OF CHASE  
BY-LAW NO. 144

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A By-law of the Village of Chase  
respecting the Annual Budget for  
the year 1976.

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The Council of the Village of Chase, in open meeting  
assembled, enacts as follows:-

1. Schedules "A", "B", and "C" attached hereto and made part of  
this by-law is hereby adopted and is the annual budget of  
the Village of Chase for the year ending December 31st, 1976.
2. This by-law may be cited for all purposes as "Village of Chase  
Annual Budget By-law No. 144, 1976."

READ a first time this 29<sup>th</sup> day of ~~May~~<sup>APRIL</sup>, 1976.

READ a second time this 6<sup>th</sup> day of May, 1976.

READ a third time this 6<sup>th</sup> day of May, 1976.

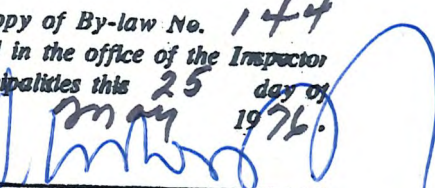
RECONSIDERED AND ADOPTED this 13<sup>th</sup> day of May, 1976.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

Certified a true copy of By-law No. 144 of the Village of  
Chase.

  
\_\_\_\_\_  
Clerk

A true copy of By-law No. 144  
registered in the office of the Inspector  
of Municipalities this 25 day of  
May 1976.  
  
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Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 144  
VILLAGE OF CHASE  
ANNUAL BUDGET  
FOR THE YEAR ENDING DECEMBER 31, 1976

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REVENUE

TAXATION

Real Property - Municipal	\$ 90,000.	
- Regional District	14,751.	
- Regional Hospital	5,889.	
- Water Utility	9,500.	
- Debt Charges		
By-law No. 65		
(Public Works Bldg.)	5,800.	
By-law No. 140		
(Fire Hall)	<u>5,022.</u>	\$ 130,962.

OTHER REVENUE

Business Licences	2,600.	
Municipal Plates	1,000.	
Garbage Collection	15,000.	
Fire Protection	500.	
Cemtery	1,000.	
Dog Tags & Fines	1,100.	
Office Rentals	---	
Interest & Penalties	3,500.	
Return on Investments	4,500.	
Custom Work	500.	
Misc. Income	<u>800.</u>	30,500.

Grants in Lieu of Taxes		
B.C. Hydro	1,843.	
B. C. Telephone	356.	
B. C. Government	--	
Federal Government	<u>5,000.</u>	7,199.

Provincial Government Grants		
Per Capita Grant	41,208.	
Natural Gas Resource Grant	39,748.	
Street Lights Grants	249.	
Recreation Grant	150.	
Municipal Aid Grant	450.	
Housing Starts	<u>2,000.</u>	83,805.

School Tax Levies	225,560.	225,560.
Secondary Highways		
Capital Expenditure & Maint.	15,817.	15,817.
Other Government Grants		
L.I.P. Grant	15,000.	
Summer Employment Grant	<u>1,663.</u>	16,663.

Surplus from Previous Years Appropriated	25,834.	<u>25,834.</u>
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\$ 536,340.

EXPENDITURES

Repayment of Loan - By-law No. 65	\$ 5,800.	
Repayment of Loan - By-law No. 140	5,022.	
General Government	54,000.	
Protective Services -		
Fire & Animal Control	8,800.	
Street Lighting	10,200.	
Public Works	70,000.	
Sanitation & Waste Removal	15,000.	
Parks & Recreation	7,500.	
Cemetery Care	5,000.	
Grants-in-Aid	<u>6,000.</u>	\$ 187,322.
Transfer to -		
School Authority	225,560.	
Regional District	14,751.	
Regional Hospital	5,889.	
Municipal Finance Authority	68.	
B. C. Assessment Authority	<u>4,750.</u>	<u>251,018.</u>
		438,340.
Transfer to Own Funds -		
Utility Revenue		9,500.
General Capital Fund (Contribution from Revenue)		<u>88,500.</u>
		\$ 536,340.
		<u><u>                    </u></u>

  
 Mayor

  
 Clerk

SCHEDULE "B" OF BY-LAW NO. 144  
VILLAGE OF CHASE  
ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1976

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WATER WORKS UTILITY

REVENUE

Frontage Tax	\$ 9,500.	
Users Rates	32,000.	
Connection Fees	3,000.	
Sundry	<u>500.</u>	\$ 45,000.

EXPENDITURES

Transmission & Distribution	16,500.	
Pumping	5,000.	
Public Debt Charge - Water works Dist. By-law No. 42	8,152.	
Capital Expenditure Contributions	<u>12,000.</u>	41,652.
Excess of Revenue over Expenditure		<u>3,348.</u>
		\$ 45,000.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

SCHEDULE "C" OF BY-LAW NO. 144  
VILLAGE OF CHASE  
ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1976

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CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contributions from General Revenue Fund	\$ <u>88,500.</u>	\$ <u>88,500.</u>
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PROJECT EXPENDITURES

General Government	6,500.	
Public Works	7,000.	
Protective Services	3,000.	
Streets	41,000.	
Sidewalks	4,000.	
Parks & Playgrounds	2,000.	
Cemetery	5,000.	
Flood Control	<u>20,000.</u>	88,500.

UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund	\$ <u>12,000.</u>	\$ <u>12,000.</u>
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Project Expenditures

Water Main Replacement	\$ <u>12,000.</u>	\$ <u>12,000.</u>
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Mayor

  
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Clerk