## VILLAGE OF CHASE

BY-LAW NO. 152

A By-law to amend By-law No. 145 , cited as the "Village of Chase Capital Expenditure Programme By-law No. 145, 1976."

WHEREAS it is deemed desirable and expedient to amend the Capital Expenditure By-law of the Village of Chase, NOW THEREFORE the Council of the Village of Chase in open meeting assembled, enacts as follows:

1. Schedule "A" attached and forming part of By-law No. 145 is hereby repealed and is replaced by Schedule " $B$ " which shall be attached and form part of By-law No. 145.

This By-law may be cited as the "Village of Chase Capital Expenditure Programme Amendment By-law No. 152, 1976."

READ A FIRST TIME this 25th day of November_, 1976.
READ A SECOND TIME this 25th day of _ November , 1976.
READ A THIRD TIME this 29th day of November , 1976.

RECONSIDERED, FINALLY PASSED AND ADOPTED THIS 9th DAY OF
December $\quad 1976$.


I hereby certify this to be a true and correct copy of By-law No. 152, cited as "Village of Chase Capital Expenditure Programme Amendment By-law No. 152, 1976."


```
            SGHEDULE "B" OF BY-LAW NO. 145
                    VILLAGE OF CHASE
SUMMARY OF FIVE YEAR CAPITAL PROGRAMME
```

|  | 1976 | 1977 | 1978 | 1979 | 1980 | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROJECT |  |  |  |  |  |  |
| General Government Building \& Equipment | 20,500. | 1,000. | 1,500. | 2,000. | 1,000. | 26,000. |
| Public Works |  |  |  |  |  |  |
| Building Equipment | $\begin{aligned} & 5,000 . \\ & 2,000 . \end{aligned}$ | 22,000. | $\begin{aligned} & 1,000 . \\ & 13,000 \end{aligned}$ | $\begin{aligned} & 1,000 . \\ & 10,000 . \end{aligned}$ | $\begin{array}{r} 1,000 . \\ 10,000 \end{array}$ | $\begin{array}{r} 8,000 . \\ 57,000 . \end{array}$ |
| Protective Services Buildings (F.D.) Equipment (F.D.) | $\begin{array}{r} 500 \\ 2,500 . \end{array}$ | $\begin{array}{r} 500 \\ 1,500 . \end{array}$ | $\begin{aligned} & 1,000 . \\ & 1,500 . \end{aligned}$ | 2,000. | $\begin{array}{r} 500 \\ 2,000 . \end{array}$ | $\begin{aligned} & 2,500 . \\ & 9,500 . \end{aligned}$ |
| Streets | 41,000. | 15,000. | 15,000. | 15,000. | 15,000. | 101,000. |
| Sidewalks | 4,000. | 2,000. | 5,500. | 5,000. | 3,000. | 19,500. |
| Pakrs \& Playgrounds | 2,000. | 2,000. | 2,000. | 2,000. | 2,000. | 10,000. |
| Cemetery | 5,000. | 2,000. | 2,000. | 1,000. | 2,500. | 12,500. |
| Flood Control | 20,000. | 3,000. | 5,000. | 5,000. | 5,000. | 38,000. |
| Utilities Water Main Replacement | 12,000. | 3,000. | 5,000. | 15,000. | 10,000. | 45,000. |
|  | 114,500. | 52,000. | 52,500. | 58,000. | 52,000. | 329,000. |
| SOURCE OF FUNDS |  |  |  |  |  |  |


| General Account | $88,500$. | 49,000. | 47,500. 43,000. 42,000. 270,000. |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Utilities | $12,000$. | $3,000$. | $5,000$. | 15,000 | $10,000$. | $45,000$. |

Funds on Hand General Account Utility Account
Short Term Capital Borrowing 14,000. 14,000.


