

VILLAGE OF CHASE

BY-LAW NO. 157

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A By-law of the Village of Chase  
respecting the Annual Budget for  
the year 1977.

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The Council of The Village of Chase, in open meeting  
assembled, enacts as follows:-

1. Schedules "A", "B", and "C" attached hereto and made part of this by-law is hereby adopted and is the annual budget of the Village of Chase for the year ending December 31st, 1977.
2. This by-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 157, 1977."


READ a first time this 11th day of May, 1977.

READ a second time this 11th day of May, 1977.

READ a third time this 12th day of May, 1977.

RECONSIDERED AND ADOPTED this 13th day of May, 1977.



  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

Certified a true copy of By-law No. 157 of the Village of Chase.

  
\_\_\_\_\_  
"Clerk

A true copy of By-law No. 157  
registered in the office of the Inspector  
of Municipalities this 6th day of  
June 1977.

\_\_\_\_\_  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 157  
 VILLAGE OF CHASE  
 ANNUAL BUDGET  
 FOR THE YEAR ENDING DECEMBER 31, 1977

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REVENUE

TAXATION

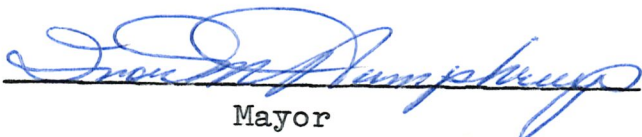
Real Property - Municipal	\$ 100,000.	
- Regional District	15,668.	
- Regional Hospital	8,539.	
- Water Utility	9,760.	
- Debt Charges		
By-law No. 65 (Public Works Bldg.)	5,400.	
By-law No. 140 (Fire Hall)	4,535.	
	143,902.	\$ 143,902.

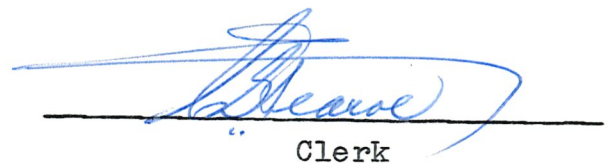
OTHER REVENUE

Business Licences	2,900.	
Municipal Plates	760.	
Garbage Collection	18,000.	
Fire Protection	700.	
Cemetery	2,500.	
Dog Tags and Fines	1,500.	
Building Permits	4,000.	
Interest & Penalties	3,000.	
Return on Investments	4,500.	
Custom Work	1,000.	
Misc. Income	500.	
	39,360.	
Grants in Lieu of Taxes		
B.C. Hydro	2,384.	
B.C. Telephone	450.	
B.C. Government	-	
Federal Government	4,000.	
	6,834.	
Provincial Government Grants		
Per Capita Grant	47,940.	
Natural Gas Resource Grant	42,537.	
Street Lights Grants	300.	
Recreation Grant	150.	
Municipal Aid Grant	450.	
Housing Starts	3,000.	
	94,377.	
School Tax Levies	248,171.	248,171.
Secondary Highways		
Capital Expenditure & Maint.	6,088.	6,088.
Other Government Grants		
Summer Employment Grant	7,698.	7,698.
		546,430.
Surplus from Previous Years Appropriated	98,329.	98,329.
		\$ 644,759.
		644,759.

EXPENDITURES

Repayment of Loan - By-law No. 65	\$	5,400.	
Repayment of Loan - By-law No. 140		4,535.	
General Government		60,000.	
Protective Services -			
Fire & animal Control		12,500.	
Street Lighting		13,500.	
Public Works - including W.I. Hall		83,000.	
Sanitation & Waste Removal		20,500.	
Parks & Recreation		12,805.	
Cemetery Care		3,000.	
Grants-in-Aid		13,500.	
Weed Control		500.	
Building Inspections		3,200.	
Summer Employment Programme		7,698.	
		<u>7,698.</u>	\$ 240,138.
Transfer to -			
School Authority		248,171.	
Regional District		15,668.	
Regional Hospital		8,539.	
Municipal Finance Authority		90.	
B.C. Assessment Authority		5,743.	
South Central Union Board of Health		100.	
		<u>100.</u>	278,311.
			<u>518,449.</u>
Transfer to Own Funds -			
Utility Revenue			9,760.
General Capital Fund (Contribution from Revenue)			116,550.
			<u>116,550.</u>
			<u>\$ 644,759.</u>

  
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 Mayor

  
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 Clerk

SCHEDULE "B" OF BY-LAW NO. 157  
VILLAGE OF CHASE  
ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1977.

WATER WORKS UTILITY

REVENUE

Frontage Tax	\$ 9,760.	
Users Rates	34,000.	
Connection Fees	2,500.	
Sundry	<u>500.</u>	\$ 46,760.
Surplus from Previous Years		9,000.
		<u>\$ 55,760.</u>

EXPENDITURES

Transmission & Distribution	17,000.	
Pumping	5,000.	
Public Debt Charges -		
Water Works Dist. By-law No. 42	8,151.	
Capital Expenditure Contributions	<u>25,000.</u>	55,151.
Excess of Revenue over Expenditure		609.
		<u>\$ 55,760.</u>

  
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Mayor

  
\_\_\_\_\_  
Clerk



SCHEDULE "C" OF BY-LAW NO. 157  
 VILLAGE OF CHASE  
 ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1977.

CAPITAL EXPENDITURE PROGRAM  
GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue Fund	\$ 116,550.	\$ 116,550.
		<u><u>          </u></u>

PROJECT EXPENDITURES

General Government	6,000.	
Public Works	4,300.	
Protective Services	2,000.	
Streets	58,250.	
Sidewalks	Nil	
Parks and Playgrounds	2,000.	
Cemetery	7,500.	
Buildings	21,500.	
Community Planning Study	15,000.	
	<u>          </u>	<u><u>116,550.</u></u>

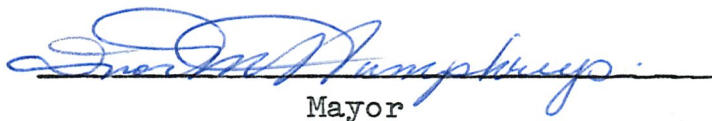
UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund	\$ <u>25,000.</u>	\$ <u>25,000.</u>
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Project Expenditures

Water Main Replacement	<u>25,000.</u>	<u>25,000.</u>
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 Mayor

  
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 Clerk