VILLAGE OF CHASE BY-LAW NO. 175

A By-Law of The Village of Chase Respecting the Annual Budget for the Year 1978.

The Council of the Village of Chase, in open meeting assembled, enacts as follows:

- 1. Schedule "A", "B", and "C" attached hereto and made part of this by-law is hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31st, 1978.
- 2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 175, 1978."

READ A FIRST TIME this 10 day of May, 1978.

READ A SECOND TIME this 10 day of May, 1978.

READ A THIRD TIME this 1/1 day of May, 1978.

RECONSIDERED AND ADOPTED this 12th day of 1978.

Mayor Memphing

Philly Timpany

I hereby certify that this is a true copy of By-Law No. 175 of the Village of Chase, cited as the "Village of Chase Annual Budget By-Law No. 175, 1978."

Chuly Simpany

A true copy of By-Law No. / 5
registered in the office of the Inspector
of Municipalities the 25th day of

Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 175

VILLAGE OF CHASE

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31,1978

Business Licences	REVENUE TAXATION Real Property - Municipal - Regional District - Regional Hospital - Municipal Finance Authority - B.C. Assessment Aut - Water Utility - Debt Charges -By-law No. 140	\$ Chority -	100,143 18,625 9,715 85 6,815 9,718 5,290	\$ 150 , 391
Municipal Plates Tax Penalties & Interest Tax Penalties & Interest Return on Investments Source Custom Work Misc. Income 15,950 GRANTS IN LIEU OF TAXES B.C. Hydro B.C. Telephone Federal Government Forwincial Government Source Building Permits Fire Calls Animal Control Animal Control GARBAGE COLLECTION FIVE Capita Grant Natural Gas Resource Grant Natural Gas Resource Grant Street Lighting Grent B.C. Housing Starts Secondary Highways Capital Expenditure & Maint. Chase Creek Dyking T.N.R.D. Grant-in-Aid Summer Employment Grant Surplus from Previous Years Appropriated \$ 173,531 Surplus from Previous Years Appropriated \$ 173,531 173,531	OTHER REVENUE			
### B.C. Hydro	Municipal Plates Tax Penalties & Interest Return on Investments Custom Work	\$	150 3,000 8,000 1,000	
B.C. Hydro B.C. Telephone B.C. Telephone Federal Government Frovincial Government Provincial Government Building Permits Fire Calls Animal Control GARBAGE COLLECTION CEMETERY INCOME ACCOUNT PROVINCIAL GOVERNMENT GRANTS Per Capita Grant Natural Gas Resource Grant Natural Gas Resource Grant B.C. Housing Starts Secondary Highways Capital Expenditure & Maint. Chase Creek Dyking T.N.R.D. Grant-in-Aid Summer Employment Grant Surplus from Previous Years Appropriated \$ 173,531 11,646 11,646 11,646 11,646 11,646 20,000 2				15,950
B.C. Telephone Federal Government 3,500	GRANTS IN LIEU OF TAXES			
### PROTECTIVE SERVICES Building Permits	B.C. Telephone Federal Government	\$	554 3,500	77. 61.6
Building Permits \$ 3,500 500 1,200				11,040
### Fire Calls Animal Control 1,200 GARBAGE COLLECTION			-4	
SARBAGE COLLECTION	Fire Calls	\$ _	500	
CEMETERY INCOME ACCOUNT \$ 2,000 2,000	GARBAGE COLLECTION	\$	20,000	
Per Capita Grant		•		•
Natural Gas Resource Grant Street Lighting Grant B.C. Housing Starts SCHOOL TAX LEVIES OTHER GOVERNMENT GRANTS Secondary Highways Capital Expenditure & Maint. Chase Creek Dyking T.N.R.D. Grant-in-Aid Summer Employment Grant Summer Employment Grant Surplus from Previous Years Appropriated \$ 173,531 40,000 420 3,000 91,920 281,467 281,467 281,467 57,069	PROVINCIAL GOVERNMENT GRANTS			
SCHOOL TAX LEVIES \$ 281,467 OTHER GOVERNMENT GRANTS Secondary Highways Capital Expenditure & Maint. \$ 34,255 Chase Creek Dyking 19,022 T.N.R.D. Grant-in-Aid 2,168 Summer Employment Grant 1,624 Surplus from Previous Years Appropriated \$ 173,531 173,531	Natural Gas Resource Grant Street Lighting Grant	\$	40,000 420	
Capital Expenditure & Maint. \$ 34,255 Chase Creek Dyking 19,022 T.N.R.D. Grant-in-Aid 2,168 Summer Employment Grant 1,624 57,069 \$ 635,643 Surplus from Previous Years Appropriated \$ 173,531	OTHER GOVERNMENT GRANTS	\$	281,467	
\$ 635,643 Surplus from Previous Years Appropriated \$ 173,531	Capital Expenditure & Maint. Chase Creek Dyking T.N.R.D. Grant-in-Aid	\$	19,022 2,168	C7 040
Surplus from Previous Years Appropriated \$ 173,531 173,531				
\$ 809,174	Surplus from Previous Years Appropris	ated \$	17 3, 531	
				\$ 809,174

EXPENDITURES		
Repayment of Loan - By-Law No. 140	\$ 5,290	
General Government Protective Services Public Works Street Lighting Expense Sanitation & Waste Removal Garbage Collection Parks & Recreation Cemetery Maintenance Grants-in-Aid		\$ 5,290 75,318 16,050 54,460 18,000 500 16,870 10,165 5,000 5,000
		\$206,653
Transfer to - School Authority Regional District Regional Hospital Municipal Finance Authority B.C. Assessment Authority South Central Union Board of Health T.N.R.D Garbage Dump	\$ 281,467 18,625 9,715 85 6,815 100 1,270	318,077
Transfer To Own Funds -		
Utility Revenue General Capital Fund (Contribution from		9,718
Revenue)		274,726
		\$809,174

Mayor Humphayo.

Dhirly Timpany Clerk

SCHEDULE "B" OF BY-LAW NO. 175

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1978.

WATER WORKS UTILITY

REVENUE

Frontage Tax Users' Rates Connection Fees	\$ 9,718 38,000 3,000	\$ 50,718
Surplus from Previous Years		29,626 \$ 80,344
EXPENDITURES Transmission & Distribution Pumping	\$ 39, 193 8,000	
Public Debt Charges-By-Law No. 42 Capital Expenditure Contributions	<u>8,151</u>	\$ 55,344 25,000
		\$ 80,344

Mayor Vumphugo

Philly Timpany

SCHEDULE "C" OF BY-LAW NO. 175

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1978

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue Fund \$ 274,726 \$ 274,72

PROJECT EXPENDITURES

General Government	1,850
Parks and Playgrounds	3,000
Cemetery	5,200
Land & Building Acquisition	62,500
Buildings	625
Protective Services	2,278
Planning and Zoning	1,000
Streets	117,260
Flood Control	27,863
Bridges	47,150
Public Works	6,000

\$ 274,726

UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund \$ 25,

PROJECT EXPENDITURES

Water Main Replacement \$ 25,000

Mayor Hungshung

Phirty Timpany Clerk