

VILLAGE OF CHASE

BY-LAW NO. 175

A By-Law of The Village of Chase Respecting the Annual Budget for the Year 1978.

The Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. Schedule "A", "B", and "C" attached hereto and made part of this by-law is hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31st, 1978.
2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 175, 1978."

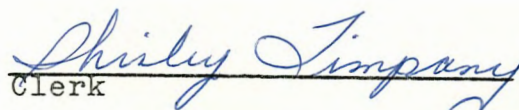
READ A FIRST TIME this 10th day of MAY, 1978.

READ A SECOND TIME this 10th day of MAY, 1978.

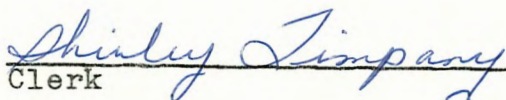
READ A THIRD TIME this 11th day of MAY, 1978.

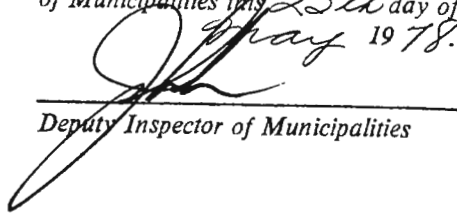
RECONSIDERED AND ADOPTED this 12th day of MAY, 1978.


Mayor


Clerk

I hereby certify that this is a true copy of By-Law No. 175 of the Village of Chase, cited as the "Village of Chase Annual Budget By-Law No. 175, 1978."


Clerk

A true copy of By-Law No. 175
registered in the office of the Inspector
of Municipalities this 25th day of
May 1978.

Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 175

VILLAGE OF CHASE

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1978

REVENUE

TAXATION

Real Property - Municipal	\$ 100,143
- Regional District	18,625
- Regional Hospital	9,715
- Municipal Finance Authority	85
- B.C. Assessment Authority	6,815
- Water Utility	9,718
- Debt Charges	
-By-law No. 140	5,290

\$ 150,391

OTHER REVENUE

Business Licences	\$ 3,300
Municipal Plates	150
Tax Penalties & Interest	3,000
Return on Investments	8,000
Custom Work	1,000
Misc. Income	500

15,950

GRANTS IN LIEU OF TAXES

B.C. Hydro	\$ 2,987
B.C. Telephone	554
Federal Government	3,500
Provincial Government	4,605

11,646

PROTECTIVE SERVICES

Building Permits	\$ 3,500
Fire Calls	500
Animal Control	1,200

5,200

GARBAGE COLLECTION

\$ 20,000

20,000

CEMETERY INCOME ACCOUNT

\$ 2,000

2,000

PROVINCIAL GOVERNMENT GRANTS

Per Capita Grant	\$ 48,500
Natural Gas Resource Grant	40,000
Street Lighting Grant	420
B.C. Housing Starts	3,000

91,920

SCHOOL TAX LEVIES

\$ 281,467

281,467

OTHER GOVERNMENT GRANTS

Secondary Highways	
Capital Expenditure & Maint.	\$ 34,255
Chase Creek Dyking	19,022
T.N.R.D. Grant-in-Aid	2,168
Summer Employment Grant	1,624

57,069

\$ 635,643

Surplus from Previous Years Appropriated \$ 173,531

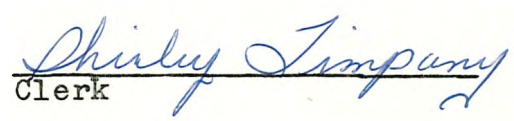
173,531

\$ 809,174

EXPENDITURES

Repayment of Loan - By-Law No. 140	\$ 5,290	
	<hr/>	\$ 5,290
General Government		75,318
Protective Services		16,050
Public Works		54,460
Street Lighting Expense		18,000
Sanitation & Waste Removal		500
Garbage Collection		16,870
Parks & Recreation		10,165
Cemetery Maintenance		5,000
Grants-in-Aid		5,000
		<hr/>
		\$206,653
<u>Transfer to -</u>		
School Authority	\$ 281,467	
Regional District	18,625	
Regional Hospital	9,715	
Municipal Finance Authority	85	
B.C. Assessment Authority	6,815	
South Central Union Board of Health	100	
T.N.R.D. - Garbage Dump	1,270	
	<hr/>	318,077
<u>Transfer To Own Funds -</u>		
Utility Revenue		9,718
General Capital Fund (Contribution from Revenue)		274,726
		<hr/>
		\$809,174
		<hr/> <hr/>


 Mayor


 Clerk

SCHEDULE "B" OF BY-LAW NO. 175

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1978.


WATER WORKS UTILITY

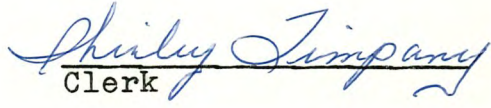
REVENUE

Frontage Tax	\$ 9,718	
Users' Rates	38,000	
Connection Fees	3,000	\$ 50,718
		<hr/>
Surplus from Previous Years		29,626
		<hr/>
		\$ 80,344
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EXPENDITURES

Transmission & Distribution	\$ 39,193	
Pumping	8,000	
Public Debt Charges-By-Law No. 42	8,151	\$ 55,344
		<hr/>
Capital Expenditure Contributions		25,000
		<hr/>
		\$ 80,344
		<hr/> <hr/>


Mayor


Clerk

SCHEDULE "C" OF BY-LAW NO. 175

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1978

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue Fund \$ 274,726 \$ 274,726

PROJECT EXPENDITURES

General Government	1,850	
Parks and Playgrounds	3,000	
Cemetery	5,200	
Land & Building Acquisition	62,500	
Buildings	625	
Protective Services	2,278	
Planning and Zoning	1,000	
Streets	117,260	
Flood Control	27,863	
Bridges	47,150	
Public Works	6,000	
	<hr/>	
		<u>\$ 274,726</u>

UTILITY CAPITAL AND LOAN FUND

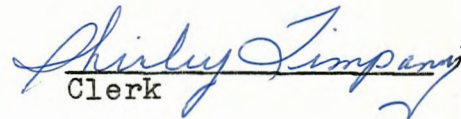
SOURCE OF FUNDS

Contribution from Utility Fund \$ 25,000

PROJECT EXPENDITURES

Water Main Replacement \$ 25,000


Mayor


Clerk