

VILLAGE OF CHASE

BY-LAW NO. 196

A By-law of the Village of Chase respecting the Annual Budget for the year 1979.

The Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. Schedule "A", "B", and "C" attached hereto and made part of this by-law is hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31st, 1979.
2. This By-law may be cited for all purposes as "Village of Chase Annual Budget by-law No. 196, 1979."

READ A FIRST TIME this 9th day of May, 1979.

READ A SECOND TIME this 9th day of May, 1979.

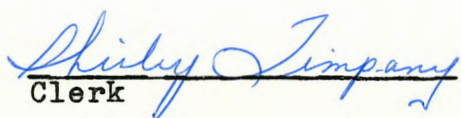
READ A THIRD TIME this 10th day of May, 1979.

RECONSIDERED AND ADOPTED this 14th day of May, 1979.


Mayor


Clerk

I hereby certify that this is a true copy of By-law No. 196 of the Village of Chase cited as the "Village of Chase Annual Budget By-law No. 196, 1979."


Clerk

A true copy of By-Law No. 196 registered in the office of the Inspector of Municipalities this 25th day of June 1979.


Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 196

VILLAGE OF CHASE

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1979

REVENUE

TAXATION

Real Property - Municipal	113,809
- Regional District	18,851
- Regional Hospital	12,892
- Municipal Finance	100
- B.C. Assessment Auth'ty	7,963
- Water Utility	11,048
- Debt Charges	5,290

\$ 169,953

GENERAL GOVERNMENT

Business Licences	\$ 4,300
Municipal Plates	600
Tax Penalties & Interest	1,500
Return on Investments	18,000
Custom Work	800
Swim Fees	500
Misc. Income	1,000

26,700

GRANTS IN LIEU OF TAXES

B. C. Hydro	\$ 3,923
B. C. Telephone	677
Federal Government	2,500
Provincial Government	755

7,855

PROTECTIVE SERVICES

Building Permits	\$ 3,000
Fire Calls	650
Animal Control	1,200

4,850

GARBAGE COLLECTION

\$ 22,000

22,000

CEMETERY INCOME ACCOUNT

\$ 2,000

2,000

PROVINCIAL GOVERNMENT GRANTS

Revenue Sharing Unconditional Grant	\$ 69,386
Basic Revenue Sharing Grant	30,000
Street Lighting Grant	476
B. C. Housing Starts Grant	8,000

107,862

OTHER GOVERNMENT GRANTS

Refund on Excise Gasoline Tax	\$ 500
Ministry of Recreation - Community Hall	22,921
Secondary Highways - Cost Shared	43,079
T.N.R.D. Cemetery - Grant-in-aid	2,308

68,808

SCHOOL TAX LEVIES

\$ 307,089

307,089

\$ 717,117

Surplus from Previous Years Appropriated \$ 144,084


144,084

\$ 861,201

EXPENDITURES

Repayment of Loan - By-law No. 140	\$ 5,290	
	<u> </u>	\$ 5,290
General Government		81,465
Protective Services		17,150
Public Works		69,800
Street Lighting Expense		18,500
South Central Board of Health		100
Garbage Collection		21,977
Parks and Recreation		9,500
Cemetery Maintenance		2,750
Grants-in-aid		10,000
Recreation Commission		1,000
		<u> </u>
		\$ 237,532
<u>Transfer to -</u>		
School Authority	\$ 307,089	
Regional District	18,851	
Regional Hospital	12,892	
Municipal Finance Authority	100	
B. C. Assessment Authority	7,963	
	<u> </u>	346,895
<u>Transfer to Own Funds -</u>		
Utility Revenue		11,048
General Capital Fund (Contribution from Revenue)		265,726
		<u> </u>
		<u> </u>
		\$ 861,201


 Mayor


 Clerk

SCHEDULE "B" OF BY-LAW NO. 196

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1979

WATER WORKS UTILITY

REVENUE

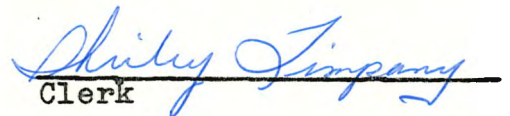
Frontage Tax	\$ 11,048	
Users Rate	42,000	
Connection Fees and Turn-ons	3,000	
	<hr/>	\$ 56,048
Surplus from Previous Years		29,103
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		\$ 85,151
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EXPENDITURES

<u>Transmission and Distribution</u>		
<u>Maintenance</u>	\$ 33,000	
Wages	8,000	
Pumping	7,500	
	<hr/>	\$ 48,500
Public Debt Charges		8,151
Capital Expenditures Contributions		28,500
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		\$ 85,151



Mayor



Clerk

SCHEDULE "C" OF BY-LAW NO. 196

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1979

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

CAPITAL REVENUE - GRANTS

Revenue Sharing Grants	\$ 4,550	
Community Services Contribution Program	27,900	
	<hr/>	\$ 32,450

CONTRIBUTION FROM GENERAL REVENUE FUND		265,726
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		\$ 298,176
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PROJECT EXPENDITURES

General Government	\$ 470	
Parks and Playgrounds	15,600	
Cemetery	850	
Land and Building Acquisition	125,700	
Buildings	6,450	
Protective Services	4,200	
Planning and Zoning	5,500	
Streets	109,106	
Public Works Equipment	30,300	
	<hr/>	\$298,176

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UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund		\$ 28,500
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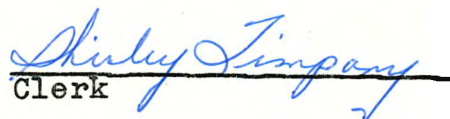
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PROJECT EXPENDITURES

Water Main Replacement		\$ 28,500
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Mayor


Clerk