## VILLAGE OF CHASE

## BY-LAW NO. 197

A program to allow for capital
expenditure for the period of
1979 to 1983 inclusive.

The Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This by-law may be cited for all purposes as Village of Chase Capital Expenditure Bylaw No. 197, 1978."
2. Schedule "A" attached hereto and made part of this Bylaw is hereby adopted and is the Capital Expenditure Programme of the Village of Chase for the years 1979 to 1983 inclusive.

READ A FIRST TIME this 9 直 day of $\qquad$ , 1979.

READ A SECOND TIME this g $^{\text {t/ }}$ day of $\qquad$ , 1979. READ A THIRD TIME this $10^{\text {th }}$ day of $\qquad$ , 1979. RECONSIDERED AND ADOPTED this $14^{\text {th }}$ day of_, 1979.


I hereby certify that this is a
true copy of By-law No. 197 of the
Village of Chase, cited as the
"Village of Chase Capital Expenditure
Programme By-law No. 197, 1979."


## SCHEDULE "A" OF BY-LAW NO. 197

## VILLAGE OF CHASE

SUMMARY OF FIVE YEAR CAPITAL PROGRAM

| PROJECT | 1979 | 1980 | 1981 | 1982 | 1983 | TOTAL |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## General Government

| Building and |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Equipment | $\$$ | 470 | 5,000 | 5,000 | 5,000 | 5,000 | 20,470 |
| Land | 125,700 | 5,000 | 5,000 | 5,000 | 5,000 | 145,700 |  |
| Public Works |  |  |  |  |  |  |  |
| Buildings | 6,450 | 1,000 | 1,000 | 1,000 | 1,000 | 10,450 |  |
| Equipment | 30,300 | 10,000 | 10,000 | 10,000 | 10,000 | 70,300 |  |

Protective Services

| Equipment-Firgept. | 4, 200 | 2,500 | 2,500 | 2,500 | 2,500 | 14,200 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Streets | 109,106 | 100,000 | 102,000 | 152,000 | 100,000 | 563,106 |
| Parks \& Playgounds | 15,600 | 5,000 | 5,000 | 5,000 | 5,000 | 35,600 |
| Cemetery | 850 | 1,000 | 1,000 | 1,000 | 1,000 | 4,850 |
| Planning \& Zoning | 5,500 | 1,000 | 1,000 | 1,000 | 1,000 | 9,500 |

## UTILITIES

| Water Main Replace- |
| :--- |
| ment and additional |
| Reservoir |

SOURCE OF FUNDS

| GENERAL ACCOUNT | $\$ 298,176$ | 130,500 | 132,500 | 182,500 | 130,500 | 874,176 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| UTILITIES | $\$ 28,500$ | 495,000 | 5,000 | 5,000 | 5,000 | 538,500 |
|  | $\$ 326,676$ | 625,500 | 137,500 | 187,500 | 135,500 | $1,412,676$ |

