

VILLAGE OF CHASE

BY-LAW NO. 213

A By-law of the Village of Chase respecting the Annual Budget for the year 1980.

The Council of the Village of Chase, in open Meeting assembled, enacts as follows:

1. Schedule "A", "B", and "C" attached hereto and made part of this By-law is hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31, 1980.
2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 213, 1980."

READ A FIRST TIME this 12th day of MAY, 1980.

READ A SECOND TIME this 12th day of MAY, 1980.

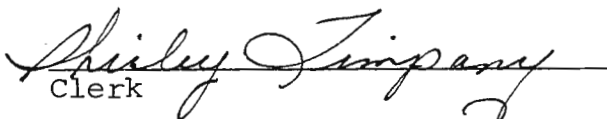
READ A THIRD TIME this 14th day of MAY, 1980.

RECONSIDERED AND ADOPTED this 15th day of MAY, 1980.

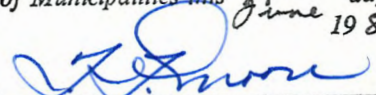

Mayor


Clerk

I hereby certify that this is a true copy of By-law No. 213 of the Village of Chase cited as "Village of Chase Annual Budget By-law No. 213, 1980."


Clerk

A true copy of By-Law No. 213 registered in the office of the Inspector of Municipalities this 9th day of June 1980.


Assistant Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 213

VILLAGE OF CHASE

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1980

REVENUE

TAXATION

Real Property - Municipal	\$ 121,067	
- Regional District	20,324	
- Regional Hospital	18,812	
- B.C. Assessment Authority	7,613	
- Municipal Finance	118	
- Water Utility	20,573	
- Debt Charges	5,290	
	<hr/>	\$ 193,797

GENERAL GOVERNMENT

Business Licences	\$ 4,000	
Municipal Plates	600	
Return on Investments	18,000	
Custom Work	800	
Tax Penalties & Interest Income	1,500	
Swim Fees	500	
Miscellaneous Income	1,000	
Subdivision Examination Fees	100	
	<hr/>	26,500

GRANTS IN LIEU OF TAXES

B. C. Hydro	\$ 4,664	
B. C. Telephone	750	
Federal Government	4,000	
Provincial Government	1,000	
	<hr/>	10,414

PROTECTIVE SERVICES

Building Permits	\$ 3,000	
Fire Calls	650	
Animal Control	1,300	
	<hr/>	4,950

GARBAGE COLLECTION

22,500

CEMETERY INCOME ACCOUNT

2,000

PROVINCIAL GOVERNMENT GRANTS

Basic Revenue Sharing Grant	30,000	
Revenue Sharing Unconditional Grant	84,467	
Street Lighting Grant	475	
B. C. Housing Starts	8,000	
	<hr/>	122,942

OTHER GOVERNMENT GRANTS

Refund on Excise Gas Tax	\$ 300	
Secondary Highways Maintenance	7,880	
Secondary Highways Capital Expenditure	10,374	
T. N.R.D. Cemetery Grant-in-aid	2,500	
Ministry of Highways - 2nd Crossing over Chase Creek	70,500	
Planning and Zoning Grants	3,600	
Recreation Commission Grant	300	
	<hr/>	95,454

SCHOOL TAX LEVIES

344,194

Surplus from Previous Years Appropriated

74,047

\$ 822,751

\$ 896,798

EXPENDITURE

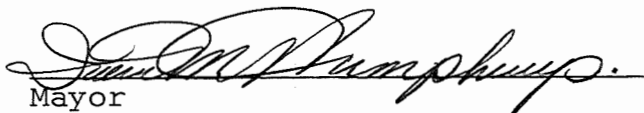
Repayment of Loan- By-law No. 140	\$ 5,290
General Government	88,800
Protective Services	18,030
Public Works	68,400
Street Lighting Expense	21,250
South Central Board of Health	100
Garbage Collection	23,800
Parks and Recreation	9,800
Cemetery Maintenance	4,000
Grants-in-aid	10,000
Recreation Commission	1,300
	<u>\$250,770</u>

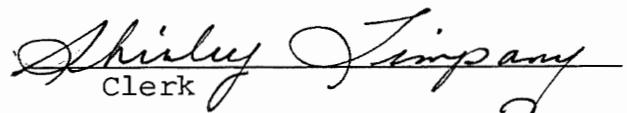
Transfer To -

School Authority	\$ 344,194	
Regional District	20,324	
Regional Hospital	18,812	
Municipal Finance Authority	118	
B.C. Assessment Authority	7,613	
	<u> </u>	\$391,061

Transfer To Own Funds -

Local Improvement Reserve Fund	50,000
Utility Revenue	20,573
General Capital Fund (Contribute from Revenue)	184,394
	<u> </u>
	<u>\$896,798</u>


Mayor


Clerk

SCHEDULE "B" OF BY-LAW NO. 213

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1980

WATERWORKS UTILITY

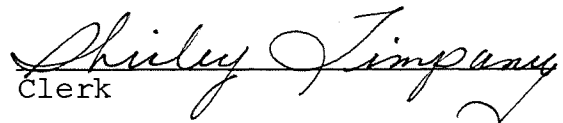
REVENUE

Frontage Tax	\$ 20,573	
Users Rates	43,500	
Connection Fees and Turn-ons	1,500	
	<hr/>	\$ 65,573
Surplus from Previous Years		18,378
		<hr/>
		<u>\$ 83,951</u>

EXPENDITURES

<u>Transmission and Distribution</u>		
Maintenance	\$ 25,000	
Wages	7,800	
Pumping	8,000	
	<hr/>	\$ 40,800
Public Debt Charges		18,151
Capital Expenditure Contributions		25,000
		<hr/>
		<u>\$ 83,951</u>


Mayor


Clerk

SCHEDULE "C" OF BY-LAW NO. 213

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1980

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

Source of Funds

Capital Revenue - Grants

Revenue Sharing Grants	\$ 81,100
Contribution from General Revenue Fund	184,394
	<hr/>
	\$ 265,494
	<hr/> <hr/>

Project Expenditures

General Government	\$ 1,476	
Parks and Playgrounds	21,000	
Land and Building Acquisition	121,700	
Buildings	1,500	
Protective Services	350	
Planning and Zoning	3,600	
Sanitation and Waste	2,000	
Streets	109,983	
Public Works Equipment	3,885	
	<hr/>	\$ 265,494
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UTILITY CAPITAL AND LOAN FUND

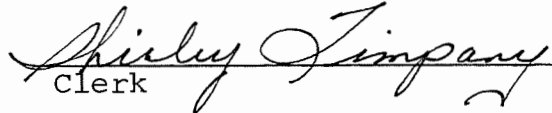
Source of Funds

Contribution from Utility Fund	\$ 25,000
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Project Expenditures

Water Main Replacement	\$ 25,000
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Mayor


Clerk