BY-LAW NO. 214

> A Program to allow for capital expenditure for the period of 1980 to 1984 inclusive.

The Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This by-law may be cited for all purposes as "Village of Chase Capital Expenditure By-law No. 214. 1980."
2. Schedule "A" attached hereto and made part of this By-law is hereby adopted and is the Capital Expenditure Programme of the Village of Chase for the years 1980 to 1984 inclusive.
 READ A SECOND TIME this $12^{\text {th }}$ day of 1980. READ A THIRD TIME this 14 㚙 day of_, 1980. RECONSIDERED AND ADOPTED this $15^{-\frac{t}{-2}}$ day of 1980.


I hereby certify that this is a true copy of By-law No. 214 of the Village of Chase, cited as the "Village of Chase Capital Expenditure Programme By-law No. 1980."


A true copy of By-Law No, 214 registered in the office of the Inspector of Municipalities this of the day of


AssturamDeputy Inspector of Municipalities

VILLAGE OF CHASE
SUMMARY OF FIVE YEAR CAPITAL PROGRAM
Project 1980 1981 1982 1983 1984 Total

General Government

| Building and |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\quad$ Equipment | $\$ 41,476$ | $\$ 5,000$ | $\$ 5,000$ | $\$ 5,000$ | $\$ 5,000$ | $\$ 61,476$ |
| Land | 81,700 | 5,000 | 5,000 | 5,000 | 5,000 | 101,700 |
| Public Works |  |  |  |  |  |  |
| Equipment | 3,885 | 15,000 | 15,000 | 15,000 | 15,000 | 63,885 |

Protective Services

| Equipment Fire Dept. | 1,850 | 2,500 | 2,500 | 2,500 | 2,500 | 11,850 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Streets | 109,983 | 102,000 | 152,000 | 100,000 | 100,000 | 563,983 |
| Sanitation \& Waste | 2,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| Parks and Playgrounds | 21,000 | 81,400 | 5,000 | 5,000 | 5,000 | 117,400 |
| Planning and Zoning | 3,600 | 1,000 | 1,000 | 1,000 | 5,000 | 11,600 |
| Utilities | 45,000 | 11,000 | 32,000 | 73,000 | 25,000 | 186,000 |

SOURCE OF FUNDS

| General Account | $\$ 265,494$ | 212,900 | 186,500 | 134,500 | 138,500 | 937,894 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Utilities | $\$ 45,000$ | 11,000 | 32,000 | 73,000 | 25,000 | 186,000 |
|  | $\$ 310,494$ | 223,900 | 218,500 | 207,500 | 163,500 | $1,123,894$ |

