

VILLAGE OF CHASE

BY-LAW NO. 225

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A By-law of the Village of Chase respecting the Annual Budget for the year 1981.

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The Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. Schedule "A", "B", and "C" attached hereto and made part of this By-law is hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31, 1981.
2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 225, 1981."

READ A FIRST TIME this 6<sup>th</sup> day of MAY, 1981.

READ A SECOND TIME this 6<sup>th</sup> of MAY, 1981.

READ A THIRD TIME this 12<sup>th</sup> day of MAY, 1981.

RECONSIDERED AND ADOPTED this 14<sup>th</sup> day of MAY, 1981.

*[Signature]*  
Mayor

*[Signature]*  
Clerk

I hereby certify that this is a true copy of By-law No. 225 of the Village of Chase cited as "Village of Chase Annual Budget By-law No. 225, 1981."

*[Signature]*  
Clerk

A true copy of By-Law No. 225 registered in the office of the Inspector of Municipalities this 13<sup>th</sup> day of July 1981.

*[Signature]*  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 225

VILLAGE OF CHASE

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1981

REVENUE

TAXATION

Real Property	- Municipal	\$	122,780	
	- Regional District		23,202	
	- Regional Hospital		14,467	
	- B. C. Assessment Authority		7,129	
	- Municipal Finance		110	
	- Water Utility		20,487	
	- Debt Charges		5,290	
				\$ 193,465

GENERAL GOVERNMENT

Business Licences		4,500	
Municipal Plates		600	
Return on Investments		20,000	
Custom Work		150	
Tax Penalties & Interest Income		2,000	
Swim Fees		450	
Miscellaneous Income		1,000	
Subdivision Examination Fees		300	
			29,000

GRANTS IN LIEU OF TAXES

B. C. Hydro		4,778	
B. C. Telephone		781	
Federal Government		3,000	
Provincial Government		4,500	
			13,059

PROTECTIVE SERVICES

Building Permits		4,500	
Fire Calls		500	
Animal Control		1,000	
			6,000

GARBAGE COLLECTION

24,000

CEMETERY INCOME ACCOUNT

2,000

PROVINCIAL GOVERNMENT GRANTS

Basic Revenue Sharing Grant		30,000	
Revenue Sharing Unconditional Grant		103,999	
Street Lighting Grant		400	
B. C. Housing Starts		12,000	
			146,399

OTHER GOVERNMENT GRANTS

Refund on Excise Gas Tax		250	
Secondary Highways Maintenance		7,160	
Secondary Highways Capital Expenditure		3,306	
Secondary Highways - Third Avenue Crossing		70,500	
T.N.R.D. Cemetery Grant-in-aid		2,700	
Recreation Commission Grant		500	
			84,416

SCHOOL TAX LEVIES

354,372

\$ 852,711

Surplus from Previous Years Appropriated

28,201

\$ 880,912

EXPENDITURE

Repayment of Loan By-law No. 140		\$ 5,290
General Government		99,499
Protective Services		22,850
Public Works		52,100
Street Lighting Expense		21,000
South Central Board of Health		100
Garbage Collection		27,900
Parks and Recreation		11,500
Cemetery Maintenance		3,500
Grants-in-aid		5,000
Recreation Commission		1,500
		<hr/>
		\$ 250,239
 <u>Transfer To -</u>		
School Authority	\$ 354,372	
Regional District	23,202	
Regional Hospital	14,467	
Municipal Finance Authority	110	
B.C. Assessment Authority	7,129	
	<hr/>	\$ 399,280
 <u>Transfer To Own Funds -</u>		
Utility Revenue		20,487
General Capital Fund(Contribution from Revenue)		210,906
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		\$ 880,912
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SCHEDULE "B" OF BY-LAW NO. 225

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1981

WATERWORKS UTILITY

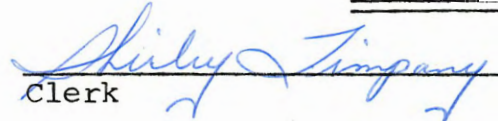
REVENUE

Frontage Tax	\$ 20,487	
Users Rates	46,500	
Connection Fees and Turn-ons	1,000	\$ 67,987
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Surplus from Previous Years		11,819
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		\$ 79,806
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EXPENDITURES

<u>Transmission and Distribution</u>		
Maintenance	\$ 10,000	
Wages	6,200	
Pumping	7,000	
Discount	2,000	\$ 25,200
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Public Debt Charges		29,606
Capital Expenditures		25,000
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		\$ 79,806
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Mayor

  
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Clerk

SCHEDULE "C" OF BY-LAW NO.225

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1981

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

Source of Funds

Capital Revenue - Grants

Revenue Sharing Grants	\$ 73,806
Contribution from General Revenue Fund	210,906
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	\$ 284,712
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PROJECT EXPENDITURES

General Government	\$ 500	
Parks and Playgrounds	5,000	
Land and Building Acquisition	50,000	
Protective Services	80,000	
Streets	149,112	
Public Works Equipment	100	
	<hr/>	\$ 284,712
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UTILITY CAPITAL AND LOAN FUND

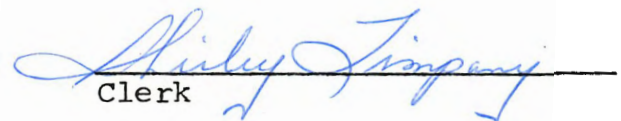
Source of Funds

Contribution from Utility Fund	\$ 25,000
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Project Expenditures

Water Main Replacement	\$ 25,000
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Mayor

  
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Clerk