

VILLAGE OF CHASE

BY-LAW NO. 248

A By-law of the Village of Chase respecting the Annual Budget for the Year 1982.

The Council of the Village of Chase, in open Meeting assembled, enacts as follows:

1. Schedule "A", "B" and "C" attached hereto and made part of this by-law are hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31, 1982.
2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 248, 1982".

READ A FIRST TIME this 4th day of MAY, 1982.

READ A SECOND TIME this 4th day of MAY, 1982.

READ A THIRD TIME this 11th day of MAY, 1982.

RECONSIDERED AND ADOPTED this 13th day of MAY, 1982.

John M. Humphrey
Mayor

Shirley Simpson
Clerk

I hereby certify that this is a true copy of By-law No. 248 of the Village of Chase cited as "Village of Chase Annual Budget By-law No. 248, 1982."

Shirley Simpson
Clerk

A true copy of By-Law No. 248 registered in the office of the Inspector of Municipalities this 16th day of June 1982.

[Signature]
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 248

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1982

REVENUE

TAXATION

Real Property - Municipal	\$ 160,576	
- Regional District	12,971	
- Regional Hospital	20,617	
- B.C. Assessment Authority	8,996	
- Municipal Finance	135	
- Water Utility	20,623	
- Debt Charges	<u>13,324</u>	\$ 237,242

GENERAL GOVERNMENT

Business Licences	4,500	
Municipal Plates	400	
Return on Investments	5,000	
Custom Work	200	
Tax Penalties & Interest Income	2,500	
Subdivision & Rezoning Fees	200	
Mobile Home Park Rentals	9,000	
Miscellaneous Income	<u>800</u>	\$ 22,600

GRANTS IN LIEU OF TAXES

B. C. Hydro	5,295	
B. C. Telephone	853	
Federal Government	3,500	
Provincial Government	<u>6,000</u>	\$ 15,648

PROTECTIVE SERVICES

Building Permits	2,500	
Fire Calls	381	
Animal Control	<u>1,500</u>	\$ 4,381

GARBAGE COLLECTION

39,129

CEMETERY INCOME

2,000

PUBLIC WORKS

Installation of Culverts		1,000
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PROVINCIAL GOVERNMENT GRANTS

Basic Revenue Sharing Grant	48,783	
Revenue Sharing Unconditional Grant	76,171	
Street Lighting Grant	400	
B. C. Housing Starts	<u>1,000</u>	\$ 126,354

OTHER GOVERNMENT GRANTS

Refund on Excise Gas Tax	250	
Secondary Highways Maintenance	6,500	
T.N.R.D. Cemetery Grant	1,450	
Recreation Commission Grant	<u>500</u>	\$ 8,700

SCHOOL TAX LEVY

378,121

\$ 835,175

EXPENDITURE

Repayment of Loan By-law No. 140	\$ 5,290	
Repayment of Loan By-law No. 240	<u>8,034</u>	\$ 13,324
General Government		119,654
Protective Services		32,710
Public Works		64,890
Street Lighting Expense		22,000
South Central Board of Health		100
Garbage Collection		31,327
Parks and Recreation		11,300
Recreation Commission		1,500
Cemetery		3,000
Grants-in-aid		3,300
		<u>\$ 303,105</u>

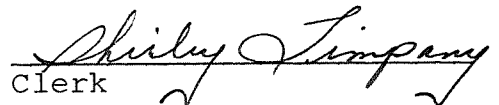
Transfer To -

School Authority	\$ 378,121	
Regional District	12,971	
Regional Hospital	20,617	
B.C.Assessment Authority	8,996	
Municipal Finance Authority	<u>135</u>	\$ 420,840

Transfer To Own Funds

Utility Revenue		\$ 20,623
General Capital Fund (Contribution from Revenue)		\$ 90,607
		<u>\$ 835,175</u>


Mayor


Clerk

SCHEDULE "B" OF BY-LAW NO. 248

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1982

WATERWORKS UTILITY

REVENUE

Frontage Tax	\$ 20,623	
Users Rates	52,000	
Connection Fees and Turn-ons	<u>1,500</u>	\$ 74,123
Surplus from Previous Years		20,367
		<u>94,490</u>
		<u><u>\$ 94,490</u></u>

EXPENDITURE

Transmission & Distribution

Maintenance and Operation	\$ 20,000	
Wages	10,000	
Power	<u>7,531</u>	\$ 37,531
Public Debt Charges		36,959
Capital Expenditure Contributions		20,000
		<u>94,490</u>
		<u><u>\$ 94,490</u></u>

John W. Humphrey
Mayor

Shirley Simpson
Clerk

SCHEDULE "C" OF BY-LAW NO. 248

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1982

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contributions from General Revenue Fund	\$ 90,607
Revenue Sharing Grants	11,547
Short Term Borrowing	2,510,000
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	\$ 2,612,154
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PROJECT EXPENDITURE

General Government	\$ 1,410
Parks and Playgrounds	14,844
Cemetery	8,000
Protective Services	6,850
Public Works	71,050
Sanitation & Waste	2,510,000
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	\$ 2,612,154
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UTILITY CAPITAL AND LOAN FUND

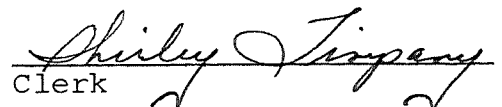
SOURCE OF FUNDS

Contributions from Utility Fund	\$ 20,000
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PROJECT EXPENDITURES

Water Main Replacement	\$ 20,000
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Mayor


Clerk