A Program To Allow For Capital Expenditure For The Period of 1982 To 1986 Inclusive

The Council of the Village of Chase, in open meeting assembled, Enacts as Follows:
l. This By-law may be cited for all purposes as "Village of Chase Capital Expenditure By-law No. 249, 1982."
2. Schedule "A" attached hereto and made part of this By-law is hereby adopted and is the Capital Expenditure Program of the Village of Chase for the years 1982 to 1986 inclusive.

READ A SECOND TIME this $\not \psi^{\text {th }}$ day of__._NAy , 1982.

READ A THIRD TIME this // Th day of__fAy_1982. 1982 RECONSIDERED AND ADOPTED this $13^{\text {Th }}$ day of_NAfy, 1982.


I hereby certify that this is a true copy of By-law No. 249
of the Village of Chase, cited as the "Village of Chase Capital Expenditure Programme By-law No.249, 1982."



Deputy Inspector of Municipalities

## VILLAGE OF CHASE

| SUMMARY OF FIVE YEAR CAPITAL PROGRAM |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1982 |  | 1983 |  | 1984 |  | 1985 |  | 1986 |  |  | TOTAL |
| GENERAL GOVERNMENT | \$ | 1,410 | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 | \$ | 21,410 |
| PUBLIC WORKS (Streets) |  | 71,050 |  | 49,000 |  | 50,000 |  | 50,000 |  | 100,000 | \$ | 320,050 |
| PARKS |  | 14,844 |  | 42,500 |  | 15,000 |  | 10,000 |  | 10,000 |  | 92,344 |
| PROTECTIVE SERVICES (Fire Dept.) |  | 6,850 |  | 5,000 |  | 5,000 |  | 5,000 |  | 5,000 | \$ | 26,850 |
| CEMETERY |  | 8,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 | \$ | 12,000 |
| $\begin{gathered} \text { SANITATION \& } \\ \text { WASTE } \\ \hline \end{gathered}$ |  | 510,000 |  | 2,000 |  | 2.000 |  | 2,000 |  | 2,000 | \$ | 2,518,000 |
| UTILITIES |  | 20,000 |  | 73,000 |  | 25,000 |  | 25,000 |  | 25,000 | \$ | 168,000 |

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$2,632,154 $ 177,500 $103,000 $ 98,000 $ 148,000 $ 3,158,654
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SOURCE OF FUNDS
GENERAL ACCOUNT $\$ 90,607 \$ 104,500 \$ 78,000 \quad \$ 73,000 \quad \$ 123,000$ \$ $\$ \mathbf{\$} 96,107$

| PROVINCIAL GOVT <br> GRANTS$\$ 11,547$ | - | - | - | $\$ 11,547$ |
| :---: | :---: | :---: | :---: | :---: |


| SHORT TERM <br> BORROWING | \$2,510,000 |  | - | - | - | - | \$ 2,510,000 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| UTILITIES | \$ | 20,000 | 73,000 | 25.000 | 25,000 | 25,000 | \$ | 168,000 |
|  |  | 32,154 | 77,500 | 103,000 | 98,000 | 48,000 | \$ | 158,654 |

