A By-law of the Village of Chase Amending the Capital Expenditures for the Period 1982 to 1986 inclusive.

The Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. That Schedule "A" of By-law No. 249, cited as "Village of Chase Capital Expenditure By-law No. 249, 1982" is hereby amended, by deleting said Schedule "A" and substituting therefore the Schedule "A" attached hereto and made part of this bylaw.
2. That By-1aw No. 257, cited as "Village of Chase Amended Capital Expenditure By-law No. 257, 1982" for the period of 1982 to 1986 inclusive, is hereby adopted.
READ A FIRST TIME this $28^{\text {弚 }}$ day of OCTOBER_, 1982.
READ A SECOND TIME this $28^{\frac{\pi}{2}}$ day of (OCTOBER_, 1982.

READ A THIRD TIME this $/ 3^{\text {TB }}$ day of_ 1983. RECONSIDERED AND ADOPTED this $27^{\text {Th }}$ day of NANUARY, 1983.


A true copy of By-Law No. 257 registered in the office of the Inspector of Municipalities this 8 th day of 1983.

Deputy Inspector of Municipalities

## SCHEDULE "A" OF BY-LAW NO.

## VILLAGE OF CHASE

## SUMMARY OF FIVE YEAR CAPITAL PROGRAM

|  | 1982 | 1983 | 1984 | 1985 | 1986 | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL GOVERNMENT | \$ 1,410 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 21,410 |
| PUBLIC WORKS | 71,050 | 49,000 | 50,000 | 50,000 | 100,000 | 320,050 |
| PARKS | 14,844 | 42,500 | 15,000 | 10,000 | 10,000 | 92,344 |
| PROTECTIVE <br> SERVICES $\qquad$ | 6,850 | 5,000 | 5.000 | 5,000 | 5,000 | 26,850 |
| CEMETERY | 8,000 | 1,000 | 1,000 | 1,000 | 1,000 | 12,000 |
| SANITATION \& WASTE | 3,100,000 | 2,000 | 2,000 | 2,000 | 2,000 | 3108,000 |
| UTILITIES | 20,000 | 73,000 | 25,000 | 25,000 | 25,000 | 168,000 |
| Totals | \$3,222,154 | \$177,500 | \$103,000 | \$98,000 | \$148,000 | 3748,654 |

SOURCE OF FUNDS
GENERAL ACCOUNT $\$ 90,607 \quad \$ 104,500 \quad \$ 78,000 \quad \$ 73,000 \$ 123,000 \$ 469,107$

PROVINCIAL

| GOVERNMENT | GRANTS\$11,547 |  | - | - | - | - | 11,547 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SHORT TERM BORROWING | \$ | 100,000 | - | - | - | - | 3100,000 |
| UTILITIES | \$ | 20,000 | 73,000 | 25,000 | 25,000 | 25,000 | 168,000 |
|  |  | 22,154 | 77,500 | 03,000 | 98,000 | 48,000 | 3,748,654 |

