

VILLAGE OF CHASE

BY-LAW NO. 266

A By-Law of the Village of Chase respecting the Annual Budget for the year 1983.

The Council of the Village of Chase, in open Meeting assembled, enacts as follows:


1. Schedule's A, B, C & D, attached hereto and made part of this by-law are hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31st, 1983.
2. This By-Law may be cited for all purposes as "Village of Chase Annual Budget By-Law No. 266, 1983."

READ A FIRST TIME this 7th day of May, 1983.

READ A SECOND TIME this 9th day of May, 1983.

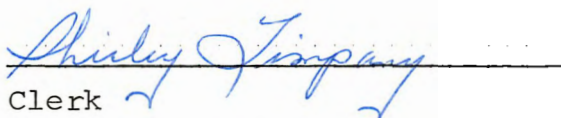
READ A THIRD TIME this 10th day of May, 1983.

RECONSIDERED AND ADOPTED this 12th day of May, 1983.



Mayor


Clerk

I hereby certify that this is a true copy of By-Law No. 266 of the Village of Chase cited as "Village of Chase Annual Budget By-Law No. 266, 1983."


Clerk

A true copy of By-Law No. 266 registered in the office of the Inspector of Municipalities this 9th day of SEPTEMBER 1983.


Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 266

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1983

REVENUE

TAXATION

Real Property - Municipal	\$ 165,800	
- Regional District	17,306	
- Regional Hospital	21,981	
- B. C. Assessment Authority	10,385	
- Mun. Finance Authority	148	
- Water Utility	20,614	
- Sewer Utility	169,223	
- Debt Charges	5,290	
	<hr/>	\$ 410,747

GENERAL GOVERNMENT

Business Licences	\$ 4,500	
Municipal Plates	400	
Return on Investments	5,000	
Custom Work	200	
Tax Penalties & Interest	2,500	
Subdivision & Rezoning Fees	500	
Mobile Home Pad Rentals	9,960	
Miscellaneous Income	500	
	<hr/>	23,560

GRANTS IN LIEU OF TAXES

B. C. Hydro	\$ 6,396	
B. C. Telephone	1,003	
Federal Government	6,000	
Provincial Government	5,000	
	<hr/>	18,399

PROTECTIVE SERVICES

Building Permits	\$ 2,000	
Fire Calls	138	
Animal Control	820	
	<hr/>	2,958

GARBAGE COLLECTION

40,000

CEMETERY INCOME

1,000

PUBLIC WORKS

Installation of Culverts		1,000
--------------------------	--	-------

PROVINCIAL GOVERNMENT GRANTS

Basic Revenue Sharing Grant	\$ 47,157	
Revenue Sharing Unconditional Grant	77,857	
Supplementary Basic	15,168	
B. C. Housing Starts	5,000	
	<hr/>	145,182

OTHER GOVERNMENT GRANTS

Refund on Excise Gas Tax	\$ 250	
Secondary Highways Maintenance Grant	7,200	
T.N.R.D. Cemetery Grant	1,550	
	<hr/>	9,000

SCHOOL TAX LEVY

398,000

\$1,049,846

EXPENDITURES

Repayment of Loan By-law No. 140	\$ 5,290
GENERAL GOVERNMENT	146,742
PROTECTIVE SERVICES	30,960
PUBLIC WORKS	66,994
STREET LIGHTING EXPENSE	22,000
SOUTH CENTRAL BOARD OF HEALTH	100
GARBAGE COLLECTION	31,802
PARKS AND RECREATION	13,610
RECREATION COMMISSION	1,000
CEMETERY	2,000
GRANTS - IN - AID	500
	SUB-TOTAL \$ 320,998


TRANSFER TO:

School Authority	\$ 398,000	
Regional District	17,306	
Regional Hospital	21,981	
B. C. Assessment Authority	10,385	
Municipal Finance Authority	148	
	447,820	

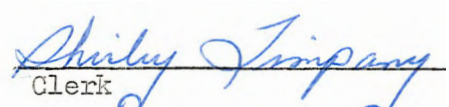
TRANSFER TO OWN FUNDS

Water Utility Revenue	\$ 20,614	
Sewer Utility Revenue	169,223	
	189,837	
General Capital Fund (Contribution from Revenue)		91,191

\$ 1,049,846



 Mayor



 Clerk

SCHEDULE "B" OF BY-LAW NO. 266

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1983

WATERWORKS UTILITY

REVENUE

Frontage Tax	\$ 20,614	
Users Rates	54,000	
Connection Fees and Turn-ons	500	
Interest on Investments	5,000	
		\$ <u>80,114</u>

EXPENDITURE

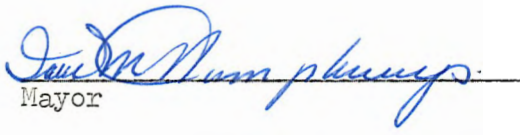
TRANSMISSION AND DISTRIBUTION

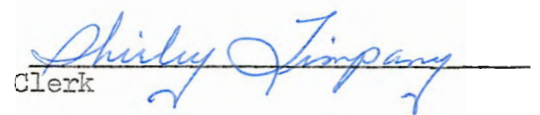
Maintenance and Operation	\$ 7,128	
Wages	10,000	
Power	8,000	
Water Rates Discount Expense	1,772	
		26,900

PUBLIC DEBT CHARGES 33,214

CAPITAL EXPENDITURE CONTRIBUTIONS 20,000

\$ 80,114


Mayor


Clerk

SCHEDULE "C" OF BY-LAW NO. 266

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1983

SANITARY SEWER UTILITY

REVENUE

Frontage Tax	\$ 169,223	
Users Rates	35,000	\$ 204,223
	<hr/>	
Sale of Top Soil	\$ 10,000	
Connection Fees	140,000	150,000
	<hr/>	
		\$ 354,223
		<hr/> <hr/>

EXPENDITURES

TRANSMISSIONS AND DISTRIBUTION

Maintenance and Operation	\$ 9,433	
Wages	15,000	
Power	10,000	
Sewer Rates Discount Expense	567	\$ 35,000
	<hr/>	
PUBLIC DEBT CHARGES		127,244
CAPITAL EXPENDITURE CONTRIBUTION		191,979
		<hr/>
		\$ 354,223
		<hr/> <hr/>


Mayor


Clerk

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1983

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue Fund	\$ 91,191
Revenue Sharing Grants	10,244
	<hr/>
	\$ 101,435
	<hr/> <hr/>

PROJECT EXPENDITURES

General Government	\$ 31,415
Parks and Playground	5,000
Cemetery	1,000
Protective Services	6,020
Public Works - Streets	55,000
Public Works - Equipment	3,000
	<hr/>
	\$ 101,435
	<hr/> <hr/>

WATER UTILITY CAPITAL AND LOAN FUND

SOURCES OF FUNDS

CONTRIBUTIONS FROM WATER UTILITY FUND	\$ 20,000
	<hr/> <hr/>

PROJECT EXPENDITURES

WATER MAIN REPLACEMENT	\$
INSTALLATION OF MAIN - VLA ROAD	
INSTALLATION OF FIRE HYDRANT	
AND MAIN - COBURN STREET	\$ 20,000
	<hr/> <hr/>

SEWER UTILITY CAPITAL AND LOAN FUND

SOURCES OF FUNDS

CONTRIBUTIONS FROM SEWER UTILITY FUND	\$ 191,979
SHORT TERM BORROWING	500,000
	<hr/>
	\$ 691,979
	<hr/> <hr/>

PROJECT EXPENDITURES

COMPLETION OF SYSTEM	\$ 441,979
REPAYMENT OF BANK LOAN	250,000
	<hr/>
	\$ 691,979
	<hr/> <hr/>

Tom M. Humphreys

 Mayor

Shirley Timpany

 Clerk