

VILLAGE OF CHASE

BY-LAW NO. 277

A By-law of the Village of Chase respecting the Annual Budget for the year 1984.

The Council of the Village of Chase in open meeting assembled, enacts as follows:

1. Schedule's A, B, C and D, attached hereto and made part of this by-law are hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31st, 1984.
2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 277, 1984."

READ A FIRST TIME this 10th day of May, 1984.

READ A SECOND TIME this 10th day of May, 1984.

READ A THIRD TIME this 11th day of May, 1984.

RECONSIDERED AND ADOPTED this 14th day of May, 1984.

John E. Plunk
Mayor
Agnes Sweet
Clerk

I hereby certify that this is a true copy of By-law No. 277 of the Village of Chase cited as "Village of Chase Annual Budget By-law No. 277, 1984"

Agnes Sweet
Clerk

A true copy of By-Law No. 277
registered in the office of the Inspector
of Municipalities this 4th day of
June 1984.

[Signature]
Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 277

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1984

REVENUE

TAXATION

Real Property - Municipal	\$	174,312	
- Regional District		20,413	
- Regional Hospital		20,894	
- B.C. Assessment Authority		10,573	
- Municipal Finance Authority		149	
- Water Utility		21,205	
- Sewer Utility		165,824	
- Specified Area Water Tax		981	
			\$ 414,351

GENERAL GOVERNMENT

Business Licences	\$	4,900	
Municipal Plates		580	
Return on Investments		15,000	
Custom Work		100	
Tax Penalties and Interest		10,000	
Subdivision and Rezoning Fees		250	
Mobile Home Park Rentals		9,960	
Miscellaneous Income		800	
			\$ 41,590

GRANTS-IN-LIEU OF TAXES

B. C. Hydro	\$	7,557	
B. C. Telephone		1,259	
Federal Government		10,000	
Provincial Government		3,000	
			21,816

PROTECTIVE SERVICES

Building Permits		3,600	
Fire Calls		200	
Animal Control		1,200	
			5,000

RECREATION SWIM PROGRAM

GARBAGE COLLECTION 9 00
42,000

CEMETERY INCOME

1,000

CULVERT INCOME

500

PROVINCIAL GOVERNMENT GRANTS

Basic Revenue Sharing Grant	\$	42,156	
Revenue Sharing Unconditional Grant		69,094	
Revenue Sharing Supplementary Grant		11,616	
			122,866

OTHER GOVERNMENT GRANTS

Refund on Excise Tax	\$	216	
Secondary Highways Maintenance		7,428	
TNRD Cemetery Grant		1,522	
			9,166

SCHOOL TAX LEVY

Basic School Tax		178,672	
Local School Tax		268,021	
			446,693

Total Revenue

\$1,105,882

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140		\$ 6,426
GENERAL GOVERNMENT		141,950
PROTECTIVE SERVICES		54,800
PUBLIC WORKS		72,900
SOUTH CENTRAL BOARD OF HEALTH		100
GARBAGE COLLECTION		34,685
PARKS AND RECREATION		12,500
RECREATION COMMISSION		1,500
CEMETERY		2,200
GRANTS-IN-AID AND W.I.HALL MAINTENANCE		7,000
	Sub-Total	<u>\$ 334,061</u>

TRANSFER TO:

School Authority	\$ 446,693	
Regional District	20,413	
Regional Hospital	20,894	
B. C. Assessment Authority	10,573	
Municipal Finance Authority	149	
	<u> </u>	\$ 498,722

TRANSFER TO OWN FUNDS:

V.L.A. Frontage Tax	\$ 981	
Water Frontage Tax	21,205	
Sewer Frontage Tax	165,824	
	<u> </u>	\$ 188,010

GENERAL CAPITAL FUND (Contribution from Revenue)		\$ 85,089
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\$1,105,882

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140	\$	6,426
GENERAL GOVERNMENT		141,950
PROTECTIVE SERVICES		54,800
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SOUTH CENTRAL BOARD OF HEALTH		100
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Municipal Finance Authority		149
	\$	498,722

TRANSFER TO OWN FUNDS:

V.L.A. Frontage Tax	\$	981
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	\$	188,010

GENERAL CAPITAL FUND (Contribution from Revenue)	\$	85,089
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	\$1,105,882
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SCHEDULE "B" OF BY-LAW NO. 277

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1984

WATERWORKS UTILITY

REVENUE

Frontage Tax - V L A Road	\$	981
Frontage Tax		21,205
Users Rates		54,000
Connection Fees and Turn-ons		1,000
Interest on Investments		4,000
Custom Work		1,000
		<hr/>
	\$	82,292

UNCONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS

Water Facilities Assistance Grant	\$	46,210
		<hr/>

Total

\$ 128,502^{3 96}

EXPENDITURES

Maintenance and Operation:

Wages	\$	10,000
Pumping		8,500
Other Maintenance		7,000
Discounts		1,655
		<hr/>
	\$	27,155

FISCAL SERVICES

Debt Charge:

Sinking Fund Interest and Installment	\$	8,151
Municipal Finance (By-law No. 202)		<u>71,276</u>

\$ 79,427

CAPITAL EXPENDITURE CONTRIBUTION

\$ 21,920²¹⁸¹⁴

Total

\$ 128,502^{3 96}

SCHEDULE "C" OF BY-LAW NO. 277

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1984

SANITARY SEWER UTILITY

REVENUE:

Frontage Tax	\$ 165,824	
Users Rates	45,000	
Connection Fees	6,000	
Miscellaneous	10,000	
Interest Income	10,000	
	<hr/>	\$ 236,824

UNCONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS

Sewer Facilities Assistance Grant		388,480
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Total Revenue	\$ 625,304
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EXPENDITURE

TRANSMISSION AND DISTRIBUTION

Maintenance and Operation	\$ 10,000	
Wages	15,000	
Pumping	12,000	
Sewer Rates Discount	1,350	
	<hr/>	\$ 38,350

PUBLIC DEBT CHARGES

Recovery from 1983 Debt Charge		17,487
Principal	\$ 83,771	
Interest	<u>452,017</u>	535,788

Capital Expenditure Contribution		33,679
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Total Expenditures:	\$ 625,304
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SCHEDULE "D" OF BY-LAW NO. 277

VILLAGE OF CHASE

ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1984

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contributions from General Revenue Funds	\$ 85,089
Contribution from Surplus	215,811
Contribution from Subdivision Reserve Fund(Roads)	20,000
Contribution from Revenue Sharing Grants	<u>18,300</u>
	\$ <u>339,200</u>

PROJECT EXPENDITURES

GENERAL GOVERNMENT	\$ 35,000
LAND ACQUISITION	150,000
PARKS AND PLAYGROUNDS	25,000
PROTECTIVE SERVICES	5,400
CEMETERY	1,000
COMMUNITY HALL	5,000
PUBLIC WORKS - Streets	40,000
PUBLIC WORKS - Equipment	2,800
- Replacement of Paquette Road Bridge	2,000
- Drainage	3,000
REPLACEMENT OF MACHINERY	<u>70,000</u>
	\$ <u>339,200</u>

WATER UTILITY CAPITAL AND LOAN FUND

CONTRIBUTION FROM WATER UTILITY FUND	\$ 21,814
CONTRIBUTION FROM SUBDIVISION RESERVE FUNDS (WATER)	<u>38,186</u>
	\$ <u>60,000</u>

PROJECT EXPENDITURES

UPGRADING WATERLINES	
UPGRADING PUMPHOUSE	
WATER MAP ON FICHE	
FIRE HYDRANT	<u>\$ 60,000</u>

SEWER UTILITY CAPITAL AND LOAN FUND

CONTRIBUTION FROM SEWER UTILITY FUND	\$ 33,679
CONTRIBUTION FROM SURPLUS	<u>16,321</u>
	\$ <u>50,000</u>

EXPENDITURES

COMPLETION OF SYSTEM	<u>\$ 50,000</u>
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