

VILLAGE OF CHASE

By-Law No. 282

A By-Law of the Village of Chase Amending the 1984 Annual Budget By-Law No. 277

The Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule "D" of By-Law No. 277 is hereby amended and adopted as the Annual Budget of the Village of Chase for the year ending December 31, 1984.
2. This By-Law may be cited for all purposes as the "Amended Annual Budget By-Law 1984."

READ A FIRST TIME this 28<sup>th</sup> day of June, 1984.

READ A SECOND TIME this 28<sup>th</sup> day of June, 1984.

READ A THIRD TIME this 3<sup>rd</sup> day of August, 1984.

RECONSIDERED AND ADOPTED this 11<sup>th</sup> day of October, 1984.

Sam M. Thompson  
Mayor

Agnes Sweet  
Clerk

I hereby certify that this is a true copy of By-Law No. 282 of the Village of Chase cited as "Village of Chase Amended Annual Budget By-Law No. 282."

Agnes Sweet  
Clerk

I hereby certify that this is a true copy of By-Law No. 282 of the Village of Chase cited as "Village of Chase Amended Annual Budget By-Law No. 282" Finally Adopted.

Agnes Sweet  
Clerk

Approved pursuant to the provisions of section 265 of the "Municipal Act" this 12<sup>th</sup> day of August 1984.  
[Signature]  
Inspector of Municipalities

A true copy of By-Law No. 282 registered in the office of the Inspector of Municipalities this 13<sup>th</sup> day of November 1984.  
[Signature]  
Inspector of Municipalities

## VILLAGE OF CHASE

## ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 1984

CAPITAL EXPENDITURE PROGRAMGENERAL CAPITAL AND LOAN FUNDSOURCE OF FUNDS

|  |                   |
|--|-------------------|
| Contribution from Surplus  | \$ 218,311        |
| Contributions from General Revenue Funds                           | 85,089            |
| Contribution from Subdivision Reserve Fund -Roads                  | 20,000            |
| Contribution from Revenue Sharing Grants                           | 18,300            |
| Contribution from Long Term Borrowing<br>(Downtown Revitalization) | <u>366,000</u>    |
|  | <u>\$ 707,700</u> |

PROJECT EXPENDITURES

|                                       |                   |
|---------------------------------------|-------------------|
| GENERAL GOVERNMENT                    | \$ 35,000         |
| DOWNTOWN REVITALIZATION PROJECT       | 366,000           |
| LAND ACQUISITION                      | 150,000           |
| PARKS AND PLAYGROUNDS                 | 25,000            |
| PROTECTIVE SERVICES                   | 7,900             |
| CEMETERY                              | 1,000             |
| COMMUNITY HALL                        | 5,000             |
| PUBLIC WORKS - STREETS                | 40,000            |
| PUBLIC WORKS - EQUIPMENT              | 2,800             |
| - REPLACEMENT OF Paquette Road Bridge | 2,000             |
| - Drainage                            | 3,000             |
| REPLACEMENT OF MACHINERY              | <u>70,000</u>     |
|                                       | <u>\$ 707,700</u> |

WATER UTILITY CAPITAL AND LOAN FUND

|   |                  |
|---|------------------|
| CONTRIBUTION FROM WATER UTILITY FUND                | \$ 21,814        |
| CONTRIBUTION FROM SUBDIVISION RESERVE FUNDS (WATER) | <u>38,186</u>    |
|   | <u>\$ 60,000</u> |

PROJECT EXPENDITURES

|                      |                  |
|----------------------|------------------|
| UPGRADING WATERLINES |                  |
| UPGRADING PUMPHOUSE  |                  |
| WATER MAP ON FICHE   |                  |
| FIRE HYDRANT         | <u>\$ 60,000</u> |

SEWER UTILITY CAPITAL AND LOAN FUND

|                                      |                  |
|--------------------------------------|------------------|
| CONTRIBUTION FROM SEWER UTILITY FUND | \$ 33,679        |
| CONTRIBUTION FROM SURPLUS            | <u>16,321</u>    |
|                                      | <u>\$ 50,000</u> |

EXPENDITURES

|                      |                  |
|----------------------|------------------|
| COMPLETION OF SYSTEM | <u>\$ 50,000</u> |
|----------------------|------------------|