

VILLAGE OF CHASE

BY-LAW NO. 294

A BY-LAW of the Village of Chase respecting the Annual Budget for the year 1985.

The Council of the Village of Chase in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule's A, B, C and D, attached hereto and made part of this by-law are hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31, 1985.

2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 294, 1985."

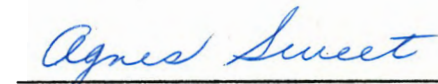
READ A FIRST TIME this 9th day of May, 1985.

READ A SECOND TIME this 9th day of May, 1985.

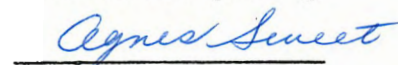
READ A THIRD TIME this 10th day of May, 1985.

RECONSIDERED AND ADOPTED this 14th day of May, 1985.

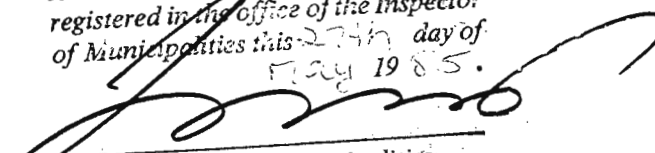

Mayor


Clerk

I hereby certify that this is a true copy of By-law No. 294 of the Village of Chase cited as "Village of Chase Annual Budget By-law No. 294, 1985."


Clerk

A true copy of By-Law No. 294
registered in the office of the Inspector
of Municipalities this 27th day of
May 1985.


Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 294

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1985

REVENUE

TAXATION

Real Property - Municipal	\$ 179,780	
Regional District	19,714	
Regional Hospital	21,512	
B.C. Assessment Authority	9,780	
Municipal Finance	159	
Water Frontage Tax	21,228	
Water Frontage Tax -VLA	981	
Sewer Frontage Tax	166,170	
		\$ 419,324

GENERAL GOVERNMENT

Business Licences	\$ 4,900	
Municipal Plates	500	
Investment Returns	5,000	
Custom Work	500	
Tax Penalties & Interest	20,000	
S/D & Rezoning Fees	100	
Mobile Home Park	9,960	
Miscellaneous	900	
		\$ 41,860

GRANTS-IN-LIEU OF TAXES

B.C. Hydro	\$ 8,492	
B.C. Tel	1,387	
Federal Government	10,000	
B.C. Government	3,000	
		\$ 22,879

PROTECTIVE SERVICES

Building Permits	\$ 2,000	
Fire Calls	1,500	
Animal Control	1,000	
		4,500

GARBAGE COLLECTION

42,000

CEMETERY INCOME

1,500

CULVERT INSTALLATION

1,000

PROVINCIAL GOVERNMENT GRANTS

Revenue Sharing Basic	\$ 41,475	
Revenue Sharing Unconditional	79,320	
Supplementary Basic	7,812	
		128,607

OTHER GOVERNMENT GRANTS

Excise Tax Refund	\$ 250	
Secondary Highways	10,000	
T.N.R.D. Cemetery Grant	1,522	
Youth Employment Grant	22,000	
		33,772

SCHOOL TAX LEVY

Basic School Tax	\$ 166,048	
Local Residential School Tax	268,758	
		434,806

SURPLUS FROM PREVIOUS YEARS

37,934

TOTAL REVENUE

\$ 1,168,182

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140	\$ 7,011
GENERAL GOVERNMENT	156,048
PROTECTIVE SERVICES	57,740
PUBLIC WORKS	78,900
WEED CONTROL	1,086
SOUTH CENTRAL BOARD OF HEALTH	100
GARBAGE COLLECTION	38,360
PARKS AND RECREATON	42,100
RECREATION COMMISSION	1,500
CEMETERY	3,200
GRANTS-IN-AID	2,650
COMMUNITY HALL GRANT-IN-AID	3,500
COMMUNITY HALL BUILDING MAINTENANCE	1,800

TRANSFER TO:

School Authority	\$ 166,048	
	268,758	
Regional District	19,714	
Regional Hospital	21,512	
B.C.Assessment Authority	9,780	
Municipal Finance Authority	159	
		485,971

TRANSFER TO OWN FUNDS:

Water Frontage Tax	\$ 21,228	
Water Frontage Tax - VLA	981	
Sewer Frontage Tax	166,170	
		188,379
CONTRIBUTION FROM REVENUE		61,903
CAPITAL EXPENDITURES OUT OF SURPLUS		37,934

\$1,168,182

SCHEDULE "B" OF BY-LAW NO. 294

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1985

WATERWORKS UTILITY

REVENUE

Frontage Tax		\$ 21,228
Frontage Tax - VLA		981
Users Rates		56,500
Connection Fees and Turn-ons		1,000
Interest on Investments		10,000
Water Facilities Assistance Grant		40,391
TOTAL		<u>\$ 130,100</u>

EXPENDITURES

<u>Maintenance and Operation</u>		
Wages	\$ 10,000	
Pumping	11,000	
Water Maintenance Supplies	10,000	
Discount Expense	1,460	
<u>Debt Repayment</u>		
Municipal Finance	\$ 71,276	
		<u>\$ 103,736</u>
CAPITAL EXPENDITURE CONTRIBUTION		26,364
		<u>\$ 130,100</u>

SCHEDULE "C" OF BY-LAW NO. 294

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1985

SANITARY SEWER UTILITY

REVENUE

Sewer Frontage Tax	\$ 166,170	
Sewer User Rates	47,000	
Connection Fees	2,000	
Miscellaneous Income	5,000	
Interest Earned	10,000	
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		\$ 230,170
Sewer Facilities Assistance Grant		388,730
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	TOTAL	\$ 618,900
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EXPENDITURES

Maintenance Supplies	\$ 10,000	
Wages	10,000	
Pumping	10,000	
Discounts	1,306	
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		\$ 31,306

DEBT CHARGES

Principal	\$ 83,771	
Interest	452,017	
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		535,788
TO CAPITAL EXPENDITURES		51,806
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	TOTAL	\$ 618,900
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SCHEDULE "D" OF BY-LAW NO. 294
VILLAGE OF CHASE
FOR THE YEAR ENDING DECEMBER 31, 1985

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue	\$ 61,903
Long Term Borrowing	366,000
Contribution from Revenue Sharing - Highways	18,300
Specified Area - Lane Paving	20,000
Contribution from Surplus	37,934
Contribution from Subdivision Reserve Funds	21,463
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	\$ 525,600

CAPITAL EXPENDITURES

GENERAL GOVERNMENT	\$ 1,500	
DOWNTOWN REVITALIZATION PROJECT	366,000	
PARKS AND PLAYGROUNDS	37,000	
PROTECTIVE SERVICES	4,500	
COMMUNITY HALL	3,600	
PUBLIC WORKS - Lane Paving	20,000	
- Equipment	63,000	
- Paving	25,000	
CEMETERY	5,000	
		<hr/>
		\$ 525,600

WATER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

CONTRIBUTION FROM WATER UTILITY FUND	\$ 26,364
CONTRIBUTION FROM WATER CAPITAL SURPLUS	67,765
25% GOVERNMENT COST SHARING	40,000
SINKING FUND RESERVE	75,871
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	\$ 210,000

EXPENDITURES

UPGRADING WATERLINES	\$ 50,000
UPGRADING PUMPHOUSE	160,000
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	\$ 210,000

SEWER UTILITY CAPITAL AND LOAN FUND

CONTRIBUTION FROM SEWER UTILITY FUND	\$ 51,806
CONTRIBUTION FROM SURPLUS	151,494

EXPENDITURES

COMPLETION OF SYSTEM - Trees	\$ 3,000	
- Fencing	7,000	
LEGAL FEES	193,300	
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		\$ 203,300