A Program to Allow For Capital Expenditures For the Period of 1985 to 1989 inclusive

The Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. This By-law may be cited for all purposes as "Village of Chase Capital Expenditure By-law No. 295, 1985".
2. Schedule "A" attached hereto and made part of this By-law is hereby adopted and is the Capital Expenditure Program of the Village of Chase for the years 1985 to 1989 inclusive.
READ A FIRST TIME THIS $\frac{q^{t \pi}}{9 \pi}$ day of lay 1985. READ A SECOND TIME THIS $\qquad$ day of $\qquad$ . 1985. READ A THIRD TIME THIS _10 th day of May_, 1985. RECONSIDERED AND ADOPTED THIS $14^{\bar{\pi}}$ day of 9 May, 1985.


I hereby certify that this is
a true copy of By-law No. 295
of the Village of Chase, cited
as the "Village of Chase Capital Expenditure Program By-law No. 295, 1985.

## Agnes suet

Clerk


VILLAGE OF CHASE

## SUMMARY OF FIVE YEAR CAPITAL PROGRAM

| PROJECT | 1985 | 1986 | 1987 | 1988 | 1989 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General Gov't | \$ 1,500 | \$ 50,000 | \$ 20,000 | \$ 50,000 | \$ 50,000 | \$ 171,500 |
| Downtown |  |  |  |  |  |  |
| Revitalization | 366,000 | - | - | - | - | 366,000 |
| Land Purchase | - | 150,000 | - | - | - | 150,000 |
| Public Works | 108,000 | 50,000 | 50,000 | 50,000 | 50,000 | 308,000 |
|  |  |  |  |  |  |  |
| Services | 4,500 | 6,000 | 6,000 | 6,000 | 6,000 | 28,500 |
| Community Hall | 3,600 | - | - | - | - | 3,600 |
| Cemetery | 5,000 | 5,000 | 5,000 | 5,000 | 5.000 | 25,000 |
| Parks | 37,000 | 10,000 | 10,000 | 10,000 | 10,000 | 77,000 |
| Sanitation \& 30, |  |  |  |  |  |  |
| Water Utility | 210,000 | 25.000 | 25.000 | 25.000 | 25.000 | 310.000 |
|  | \$938,900 | \$299,000 | \$119,000 | \$149,000 | \$149.000 | \$1,654,900 |
| SOURCE OF FUNDS |  |  |  |  |  |  |
| General Acct \$141,300 \$121,000 \$ 91,000 \$121,000 \$121,000 \$ 595,300 |  |  |  |  |  |  |
| Land Acquisi- <br> tion-Surplus $\quad$ - 150,000 - 150,000 |  |  |  |  |  |  |
| Provincial |  |  |  |  |  |  |
| Gov't Grants | 18,300 | - | - | - | - | 18,300 |
| Long Term |  |  |  |  |  |  |
| Borrowing | 366,000 | - | - | - | - | 366,000 |
| Sewer Utility | 203,300 | 3,000 | 3,000 | 3.000 | 3,000 | 215,300 |
| Water Utility | 210,000 | 25,000 | 25,000 | 25,000 | 25,000 | 310,000 |
|  | \$938,900 | \$299,000 | \$119,000 | \$149,000 | \$149,000 | \$1,654,900 |

