

VILLAGE OF CHASE

BY-LAW NO. 316

A By-Law of the Village of Chase Amending the 1985 Annual Budget By-Law No. 294

The Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule "D" of By-Law No. 294 is hereby amended and adopted as the Annual Budget of the Village of Chase for the year ending December 31, 1985.
2. This by-law may be cited for all purposes as the "Amended Annual Budget By-Law 1985."

READ A FIRST TIME this 12th day of December, 1985.

READ A SECOND TIME this 12th day of December, 1985.

READ A THIRD TIME this 16th day of December, 1985.

RECONSIDERED AND ADOPTED this 18th day of December, 1985.

John Humphreys
Mayor

Agnes Sweet
Clerk

I hereby certify that this is a true copy of By-Law No. 316 of the Village of Chase cited as "Village of Chase Amended Annual Budget By-Law No. 316."

Agnes Sweet
Clerk

A true copy of By-Law No. 316 registered in the office of the Inspector of Municipalities this 7th day of February, 1986.
J. Callan
Deputy Inspector of Municipalities

SCHEDULE "D" OF BY-LAW NO. 316
VILLAGE OF CHASE
FOR THE YEAR ENDING DECEMBER 31, 1985

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue	\$ 61,903
Long Term Borrowing	366,000
Contribution from Revenue Sharing - Highways	18,300
Specified Area - Lane Paving	20,000
Contribution from Surplus	37,934
Contribution from Subdivision Reserve Funds	21,463
	\$ 525,600

CAPITAL EXPENDITURES

GENERAL GOVERNMENT	\$ 1,500	
DOWNTOWN REVITALIZATION PROJECT	366,000	
PARKS AND PLAYGROUNDS	37,000	
PROTECTIVE SERVICES	4,500	
COMMUNITY HALL	3,600	
PUBLIC WORKS - Lane Paving	20,000	
- Equipment	63,000	
- Paving	25,000	
CEMETERY	5,000	
		\$ 525,600

WATER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

CONTRIBUTION FROM WATER UTILITY FUND	\$ 26,364
CONTRIBUTION FROM WATER CAPITAL SURPLUS	67,765
SINKING FUND RESERVE	80,827
COMMUNITY CONTRIBUTION GRANT	50,044
	\$ 225,000

EXPENDITURES

UPGRADING WATERLINES	\$ 15,000
UPGRADING PUMPHOUSE	210,000
	\$ 225,000

SEWER UTILITY CAPITAL AND LOAN FUND

CONTRIBUTION FROM SEWER UTILITY FUND	\$ 51,806
CONTRIBUTION FROM SURPLUS	151,494
	\$203,300

EXPENDITURES

COMPLETION OF SYSTEM - Trees	\$ 3,000	
- Fencing	7,000	
LEGAL FEES	193,300	
		\$ 203,300