

VILLAGE OF CHASE

BY-LAW NO. 327

A BY-LAW OF THE VILLAGE OF CHASE RESPECTING THE ANNUAL
BUDGET FOR THE YEAR 1986

The Municipal Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. Schedule's A, B, C and D, attached hereto and made part of this by-law are hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31, 1986.
2. This By-law may be cited for all purposes as "Village of Chase Annual Budget By-law No. 327, 1986".

READ A FIRST TIME THIS 1st day of May, 1986.

READ A SECOND TIME THIS 1st day of May, 1986.

READ A THIRD TIME THIS 8th day of May, 1986.

RECONSIDERED AND FINALLY ADOPTED THIS 10th day of May, 1986.

G. D. Humphrey
MAYOR

Agnes Sweet
CLERK

I hereby certify that this is a true copy of the Village of Chase Bylaw No. 327, cited as "Village of Chase Annual Budget Bylaw No. 327, 1986".

Agnes Sweet
Clerk

A true copy of By-Law No. 327
registered in the office of the Inspector
of Municipalities this 23 day of
May 1986.
J. J. Callan
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 327

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1986

REVENUE

TAXATION

Real Property - Municipal	\$	195,000	
Regional District		19,483	
Regional Hospital		23,029	
B.C. Assessment Authority		10,602	
Municipal Finance		160	
Water Frontage Tax		21,353	
Water Frontage Tax-VLA Road		981	
Sewer Frontage Tax		<u>170,007</u>	
			\$ 440,615

GENERAL GOVERNMENT

Business Licences	\$	5,500	
Custom Work		3,571	
Development Permits		500	
Miscellaneous Income		1,600	
Mobile Home Park		7,000	
Municipal Plates		700	
Return on Investments		18,000	
S/D & Zoning		100	
Swim Fees		600	
Tax Penalties & Interest		15,000	
Inland Gas - Franchise		<u>448</u>	
			53,019

GRANTS-IN-LIEU OF TAXES

B. C. Hydro	\$	9,203	
B. C. Tel		1,337	
Federal Government		11,000	
B. C. Government		3,200	
Inland Natural Gas		<u>149</u>	
			24,889

PROTECTIVE SERVICES

Animal Control	\$	1,200	
Building Permits		200	
Fire Calls		<u>139</u>	
			1,539

GARBAGE COLLECTION

43,000

CEMETERY INCOME

1,500

PROVINCIAL GOVERNMENT GRANTS

Revenue Sharing Basic	\$	47,559	
Revenue Sharing Unconditional		<u>81,590</u>	
			129,149

OTHER GOVERNMENT GRANTS

T.N.R.D. Cemetery Grant	\$	1,302	
Secondary Highways Grant-Pine		4,000	
Secondary Highways Grant-Shuswap		7,000	
Highways Beautification Grant		10,000	
Youth Employment Grant		<u>6,519</u>	
			28,821

OTHER REVENUE

Excise Tax	\$	350	
Culvert Installation		<u>1,000</u>	
			1,350

SCHOOL TAX LEVY - Non-Residential 159,512

School Tax - Residential 273,593

APPROPRIATED FROM SURPLUS 134,228

\$ 1,291,215

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140		\$ 7,500
GENERAL GOVERNMENT		166,900
PROTECTIVE SERVICES		56,400
PUBLIC WORKS		139,400
SOUTH CENTRAL BOARD OF HEALTH		100
GARBAGE COLLECTION		39,025
PARKS AND RECREATON		23,800
RECREATION COMMISSION		2,000
CEMETERY		4,500
GRANTS-IN-AID		3,500
COMMUNITY HALL UTILITIES		4,000
<u>TRANSFER TO:</u>		
School Authority - Residential	\$ 273,593	
School - Non-Residential	159,512	
Regional District	19,483	
Regional Hospital	23,029	
B.C.Assessment Authority	10,602	
Municipal Finance Authority	<u>160</u>	
		486,379
<u>TRANSFER TO OWN FUNDS:</u>		
Water Frontage Tax	\$ 22,334	
Sewer Frontage Tax	<u>170,007</u>	
		192,341
CONTRIBUTION FROM REVENUE TO CAPITAL WORKS		31,142
CAPITAL EXPENDITURES OUT OF SURPLUS		100,178
APPROPRIATED FROM SURPLUS		<u>34,050</u>
		<u>\$1,291,215</u>

SCHEDULE "B" OF BY-LAW NO. 327

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1986

WATERWORKS UTILITY

REVENUE

Frontage Tax	\$ 21,353
Frontage Tax - VLA	981
Users Rates	57,000
Connection Fees and Turn-ons	500
Interest on Investments	10,000
Water Facilities Assistance Grant	40,346
TOTAL	<u>\$ 130,180</u>

EXPENDITURES

Maintenance and Operation

Wages	\$ 12,000
Pumping	11,000
Water Maintenance Supplies	10,000
Discount Expense	1,700

Debt Repayment

Municipal Finance	<u>\$ 71,276</u>
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\$ 105,976

CAPITAL EXPENDITURE CONTRIBUTION

24,204

\$ 130,180

SCHEDULE "C" OF BY-LAW NO. 327

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1986

SANITARY SEWER UTILITY

REVENUE

Sewer Frontage Tax	\$ 170,007	
Sewer User Rates	49,000	
Connection Fees	2,000	
Miscellaneous Income	4,000	
Interest Earned	12,000	
		\$ 237,007
Sewer Facilities Assistance Grant		388,635
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	TOTAL	\$ 625,642

EXPENDITURES

Maintenance Supplies	\$ 15,000	
Wages	19,000	
Pumping	12,000	
Discounts	1,617	
		\$ 47,617
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		\$ 85,833
Principal		
Interest	449,828	
		535,661
TO CAPITAL EXPENDITURES		42,364
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	TOTAL	\$ 625,642

SCHEDULE "D" OF BY-LAW NO. 327

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1986

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue	\$ 31,142
Contribution from Revenue Sharing	
Shuswap Avenue - Highways	27,000
Coburn Street -	10,733
Contribution from S/D Reserve Funds	
- Roads	20,000
- Parks	5,500
Short Term Borrowing - Lane Paving	20,000
T.N.R.D. Cemetery Grant	1,497
Contribution from Surplus	134,228
	<u>\$ 250,100</u>

CAPITAL EXPENDITURES

General Government	\$ 8,300
Land Acquisition	40,000
Parks and Playgrounds	5,500
Protection and Property:	
Community Hall	4,000
Fire Department	6,000
Cemetery	10,000
Public Works	142,250
Downtown Revitalization Expense	34,050
	<u>\$ 250,100</u>

WATER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Water Utility Fund	\$ 24,204
Contribution from 25% Government	33,592
	<u>\$ 57,796</u>

EXPENDITURES

Fire Hydrants - Hysop Road	\$ 7,000
Pumphouse	20,000
Reserve for Future Capital Works	30,796
	<u>\$ 57,796</u>

SEWER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund	\$ 42,364
	<u>\$ 42,364</u>

EXPENDITURES

Completion of System	\$ 6,364
Legal Fees	36,000
	<u>\$ 42,364</u>