

VILLAGE OF CHASE

BY-LAW NO. 328

A Program to Allow for Capital Expenditures For the Period of
1986 to 1990 Inclusive

The Municipal Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This By-law may be cited for all purposes as "Village of Chase Capital Expenditure By-law No. 328, 1986".
2. Schedule "A" attached hereto and made part of this By-law is hereby adopted and is the Capital Expenditure Program of the Village of Chase for the years 1986 to 1990 inclusive.

READ A FIRST TIME THIS 1st day of May, 1986.

READ A SECOND TIME THIS 1st day of May, 1986.

READ A THIRD TIME THIS 8th day of May, 1986.

RECONSIDERED AND FINALLY ADOPTED THIS 10th day of May, 1986.

J. M. Humphreys
MAYOR

Agnes Sweet
CLERK

I hereby certify that this is a true copy of By-law No. 328 of the Village of Chase, cited as "Village of Chase Capital Expenditure By-law No. 328, 1986".

Agnes Sweet
Clerk

A true copy of By-Law No. 328
registered in the office of the Inspector
of Municipalities this 23 day of
May 1986.
J. J. Callan
Deputy Inspector of Municipalities

SCHEDULE "A" OF BYLAW NO. 328

VILLAGE OF CHASE

SUMMARY OF FIVE YEAR CAPITAL PROGRAM

<u>PROJECT~</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>Total~</u>
General Gov't	\$ 8,300	\$ 5,000	\$15,000	\$15,000	\$15,000	\$ 58,300
Land Purchase	40,000	20,000	20,000	10,000	10,000	100,000
Public Works	142,250	133,770	155,000	127,000	112,000	670,020
Protective Services	6,000	6,000	10,000	10,000	10,000	42,000
Community Hall	4,000	-	10,000	-	-	14,000
Cemetery	10,000	2,000	2,000	2,000	2,000	18,000
Parks	5,500	14,100	30,000	20,000	10,000	79,600
Downtown Revit.	34,050	-	-	-	-	34,050
Sanitation & Waste	42,364	24,000	12,000	15,000	15,000	108,364
Water Utility	57,796	28,000	37,000	35,000	10,000	167,796
Total	\$ 350,260	232,870	291,000	234,000	184,000	1292,130

SOURCE OF FUNDS

Surplus Funds	\$134,228	100,000	125,000	100,000	100,000	559,228
Short Term Borrowing	20,000	-	-	-	-	20,000
General Revenue	31,142	39,373	60,000	44,000	19,000	193,515
Provincial Govt	37,733	40,000	40,000	40,000	40,000	197,733
T.N.R.D. Grant	1,497	1,497	1,497	-	-	4,491
Reserve S/D Funds	25,500	-	15,503	-	-	41,003
Sewer Utility	42,364	24,000	12,000	15,000	15,000	108,364
Water Utility	57,796	28,000	37,000	35,000	10,000	167,796
	\$ 350,260	232,870	291,000	234,000	184,000	1,292,130