

VILLAGE OF CHASE

BY-LAW NO. 349

A BYLAW OF THE VILLAGE OF CHASE RESPECTING THE ANNUAL  
BUDGET FOR THE YEAR 1987

The Municipal Council of the Village of Chase, in open meeting assembled, enacts as follows:

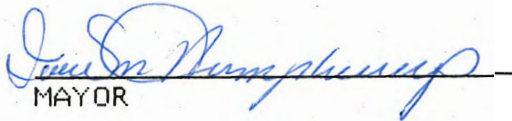
1. SCHEDULE A, B, C, AND D, attached hereto and made part of this bylaw are hereby adopted and is the Annual Budget of the Village of Chase for the year ending December 31, 1987.
2. THIS BYLAW may be cited for all purposes as "Village of Chase Annual Budget Bylaw No. 349, 1987".

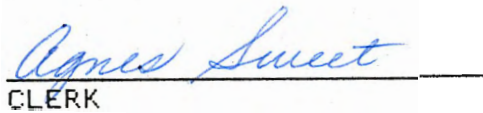
READ A FIRST TIME THIS 23<sup>rd</sup> day of April, 1987.

READ A SECOND TIME THIS 23<sup>rd</sup> day of April, 1987.

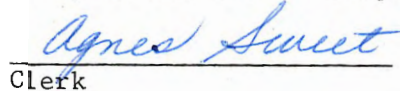
READ A THIRD TIME THIS 5<sup>th</sup> day of May, 1987.

RECONSIDERED AND FINALLY ADOPTED THIS 7<sup>th</sup> day of May, 1987.

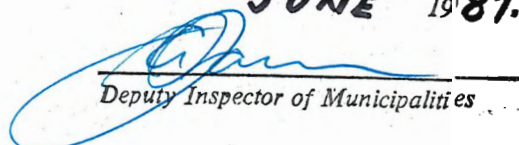
  
MAYOR

  
CLERK

Certified a true copy  
of Bylaw No. 349 as adopted.

  
Clerk

A true copy of By-Law No. **349**  
registered in the office of the Inspector  
of Municipalities this **8** day of  
**JUNE** 19**87**.

  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 349

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1987

REVENUE

TAXATION

Real Property - Municipal	\$	195,000	
Regional District		32,285	
Regional Hospital		27,926	
B.C. Assessment Authority		12,425	
Municipal Finance		115	
Water Frontage Tax		27,942	
Water Frontage Tax-VLA Road		981	
Water Frontage Tax-Shuswap Ave		1,792	
Sewer Frontage Tax		171,190	
Lane Paving-Chase-Coburn		501	
Lane Paving-Chase-Haldane		470	

GRANTS IN LIEU OF TAXES

B. C. Hydro	\$	9,645	\$ 470,627
B. C. Tel		1,459	
Provincial Government		3,000	
Federal Government		10,500	
Inland Natural Gas		1,000	

25,604

GENERAL GOVERNMENT REVENUE

Custom Work		4,000	
Miscellaneous Income		1,200	
Municipal Plates		570	
Return on Investments		15,000	
Swim Fees/Day Camps		3,500	
Tax Penalties & Interest		15,000	
Inland Gas - Franchise		3,792	

43,062

LICENCES AND PERMITS

Animal Control	\$	1,200	
Business Licences		5,250	
Development Permits		200	
Subdivision & Rezoning Fees		300	

6,950

OTHER REVENUE

Culvert Installation	\$	375	
Excise Tax Refund		350	
Fire Calls		500	
Sale of Fixed Assets		1,000	

2,225

GARBAGE COLLECTION

42,500

CEMETERY INCOME

1,835

PROVINCIAL GOVERNMENT GRANTS

Revenue Sharing Basic	\$	57,046	
Revenue Sharing Unconditional		85,262	

142,308

OTHER GOVERNMENT GRANTS

T.N.R.D. Cemetery Grant	\$	1,302	
T.N.R.D. Cemetery Grant Capital		1,735	
Secondary Highways Grant-Pine		2,500	
Secondary Highways Grant-Shuswap		6,500	
Youth Employment Grant		8,400	

20,437

COLLECTIONS FOR OTHER GOVERNMENTS

School Tax Basic	\$	145,506	
School Tax Residential		299,299	

444,805

Appropriated from Surplus

64,647

TOTAL REVENUE

\$ 1,265,000

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140	\$ 7,500
GENERAL GOVERNMENT	202,675
PROTECTIVE SERVICES	55,000
PUBLIC WORKS	85,200
SOUTH CENTRAL BOARD OF HEALTH	100
GARBAGE COLLECTION	41,248
PARKS AND RECREATION	30,485
RECREATION COMMISSION	2,000
CEMETERY	3,000
GRANTS-IN-AID	3,500
COMMUNITY HALL UTILITIES	4,000

TRANSFER TO:

School Authority - Residential	\$ 299,299	
School - Non-Residential	145,506	
Regional District	32,285	
Regional Hospital	27,926	
B.C. Assessment Authority	12,425	
Municipal Finance Authority	<u>115</u>	517,556

TRANSFER TO OWN FUNDS AND RESERVES:

Water Frontage Tax	\$ 28,923	
Water Frontage Specified Area	1,792	
Sewer Frontage Tax	171,190	
Local Improvement Fund	<u>971</u>	<u>202,876</u>

TRANSFER TO CAPITAL EXPENDITURES	<u>109,860</u>
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TOTAL EXPENSES	<u>\$1,265,000</u>
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SCHEDULE "B" OF BY-LAW No. 349

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1987

WATERWORKS UTILITY

REVENUE

Frontage Tax	\$ 27,942
Frontage Tax - VLA	981
Frontage Tax - Specified Area Shuswap Ave.W.	1,792
Users Rates	57,000
Connection Fees and Turn-ons	500
Interest on Investments	7,000
Water Facilities Assistance Grant	33,788
Water Facilities Assistance Grant 1987	3,000
TOTAL	<u>\$ 132,003</u>

EXPENDITURES

Maintenance and Operation

Wages	\$ 9,000
Pumping	13,000
Water Maintenance Supplies	7,000
Discount Expense	1,782

Debt Repayment

Municipal Finance	<u>\$ 61,376</u>
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\$ 92,158

TRANSFER TO CAPITAL EXPENDITURE

39,845

\$ 132,003

SCHEDULE "C" OF BY-LAW NO. 349

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1987

SANITARY SEWER UTILITY

REVENUE

Sewer Frontage Tax	\$ 171,190	
Sewer User Rates	48,000	
Connection Fees	1,600	
Miscellaneous Income	3,000	
Interest Earned	9,000	
		\$ 232,790
Sewer Facilities Assistance Grant		389,445
Sewer Facilities Assistance Grant '87		6,000
Surplus from Previous Years Appropriated		35,000
		<u>663,235</u>
	TOTAL	\$ 663,235

EXPENDITURES

Maintenance & Supplies	\$ 12,000	
Wages	20,000	
Pumping	8,792	
Discounts	1,570	
		\$ 42,362

DEBT CHARGES

Principal	\$ 87,059	
Interest	448,526	
		535,585
TO CAPITAL EXPENDITURES		<u>85,298</u>

TOTAL \$ 663,235

SCHEDULE "D" OF BY-LAW NO. 349

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1987

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue	\$ 109,860
Contribution from Revenue Sharing	
Shuswap Avenue - Highways	45,478
Reserve for Future Expenditures	6,442
	<u>\$ 161,780</u>

CAPITAL EXPENDITURES

General Government	\$ 6,324
Parks and Playgrounds	7,500
Light at Park	2,500
Cemetery	2,000
Protection and Property:	
Community Hall	5,000
Fire Department	4,500
Public Works	
Thompson Avenue	\$ 25,000
Shuswap Avenue Drainage	90,956
Equipment	<u>10,000</u>
	125,956
Highways Beautification	8,000
	<u>\$ 161,780</u>

WATER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Water Utility Fund	\$ 39,845
Long Term Borrowing	10,800
	<u>\$ 50,645</u>

EXPENDITURES

Fire Hydrants - Hysop Road	\$ 3,500
Waterline Extension	10,800
Capital Works	<u>33,145</u>
	<u>\$ 50,645</u>

SEWER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund	\$ 85,288
	<u>\$ 85,288</u>

EXPENDITURES

Completion of System	\$ 1,000
Sewer Gravity By-pass	12,000
Legal Fees	<u>74,080</u>
	<u>\$ 85,288</u>