

VILLAGE OF CHASE

BY-LAW NO. 351

CAPITAL EXPENDITURE PROGRAM

A Program to allow for Capital Expenditures for the period 1987 to 1991 inclusive.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. That Schedule "A" of By-law No. 351, cited as "Village of Chase Capital Expenditure Bylaw No. 351, 1987," is hereby declared to be the Capital Expenditure Program for the Village of Chase for the years 1987 to 1991 inclusive.
2. This Bylaw may be cited for all purposes as "Capital Expenditure Bylaw No. 351, 1987".

READ A FIRST TIME THIS 23<sup>rd</sup> day of April, 1987.  
READ A SECOND TIME THIS 23<sup>rd</sup> day of April, 1987.  
READ A THIRD TIME THIS 5<sup>th</sup> day of May, 1987.  
RECONSIDERED AND FINALLY ADOPTED THIS 7<sup>th</sup> day of May, 1987.

James M. Humphreys  
MAYOR

Agnes Sweet  
CLERK

Certified a true copy of Bylaw No. 351 as adopted.

Agnes Sweet  
Clerk

A true copy of By-Law No. 351 registered in the office of the Inspector of Municipalities this 8 day of JUNE 1987.

[Signature]  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 351

VILLAGE OF CHASE

SUMMARY OF FIVE YEAR CAPITAL PROGRAM

<u>PROJECT</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>Total</u>
General Gov't	\$ 6,324	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 106,324
Land Purchase	-	50,000	10,000	10,000	10,000	80,000
Public Works	125,956	135,000	135,000	125,000	100,000	620,956
Protective Services	4,500	12,000	10,000	10,000	10,000	44,500
Community Hall	5,000	4,000	10,000	10,000	10,000	39,000
Highway Improvem't	8,000	-	-	-	-	5,000
Cemetery	2,000	2,000	2,000	2,000	2,000	8,000
Parks	10,000	15,000	40,000	20,000	10,000	97,000
Sanitation & Waste	85,288	15,000	15,000	15,000	15,000	145,288
Water Utility	50,645	28,000	37,000	35,000	12,000	162,645
	<u>\$ 297,713</u>	<u>\$ 286,000</u>	<u>\$ 284,000</u>	<u>\$ 252,000</u>	<u>\$ 194,000</u>	<u>\$ 1,313,713</u>

SOURCE OF FUNDS

Surplus Funds	\$ 109,860	\$163,000	\$166,500	\$152,000	\$117,000	\$ 703,360
Long Term Borrowing	-	30,000	-	-	-	30,000
Provincial Gov't Grants	45,478	50,000	50,000	50,000	50,000	245,478
Reserve for Future Expense	6,442	-	-	-	-	6,442
S/D Funds	-	-	15,500	-	-	15,500
Sewer Utility	85,288	15,000	15,000	15,000	15,000	145,288
Water Utility	50,645	28,000	37,000	35,000	12,000	162,645
	<u>\$ 297,713</u>	<u>\$286,000</u>	<u>\$284,000</u>	<u>\$252,000</u>	<u>\$194,000</u>	<u>\$1,313,713</u>