

VILLAGE OF CHASE

BY-LAW NO. 357

A BYLAW of the Village of Chase amending the Annual Budget Bylaw No. 349, 1987.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedules "A", "B", "C" and "D" of Bylaw No. 349 are hereby amended and adopted as the Annual Budget of the Village of Chase for the year 1987.
2. This Bylaw may be cited for all purposes as the "Amended Annual Budget Bylaw No. 357, 1987".

READ A FIRST TIME THIS 8<sup>th</sup> day of October, 1987.

READ A SECOND TIME THIS 8<sup>th</sup> day of October, 1987.

READ A THIRD TIME THIS 22<sup>nd</sup> day of October, 1987.

RECONSIDERED AND FINALLY ADOPTED THIS 12<sup>th</sup> day of November, 1987.

Don W. Thompson  
MAYOR

Agnes Sweet  
CLERK

Certified a true copy of Bylaw No. 357  
as Adopted this 12<sup>th</sup> day of November, 1987.

Agnes Sweet  
Clerk

A true copy of By-Law No. 357  
registered in the office of the Inspector  
of Municipalities this 20 day of  
January 1988.

[Signature]  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 357

AMENDED VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1987

<u>REVENUE</u>		
<u>TAXATION</u>		
Real Property - Municipal	\$	195,000
Regional District		32,285
Regional Hospital		27,926
B.C. Assessment Authority		12,425
Municipal Finance		115
Water Frontage Tax		27,942
Water Frontage Tax-VLA Road		981
Water Frontage Tax-Shuswap Ave		1,792
Sewer Frontage Tax		171,387
Lane Paving-Chase-Coburn		501
Lane Paving-Chase-Haldane		470
		<u>470,824</u>
<u>GRANTS IN LIEU OF TAXES</u>		\$ 470,824
B. C. Hydro	\$	9,645
B. C. Tel		1,459
Provincial Government		3,000
Federal Government		10,500
Inland Natural Gas		1,000
		<u>25,604</u>
<u>GENERAL GOVERNMENT REVENUE</u>		
Custom Work		4,000
Miscellaneous Income		1,200
Municipal Plates		570
Return on Investments		15,000
Swim Fees/Day Camps		3,500
Tax Penalties & Interest		16,000
Inland Gas - Franchise		3,792
		<u>44,062</u>
<u>LICENCES AND PERMITS</u>		
Animal Control	\$	1,200
Business Licences		5,250
Development Permits		300
Subdivision & Rezoning Fees		1,050
		<u>7,800</u>
<u>OTHER REVENUE</u>		
Culvert Installation	\$	375
Excise Tax Refund		350
Fire Calls		500
Promotion Income		1,380
Sale of Fixed Assets		1,000
		<u>3,605</u>
<u>GARBAGE COLLECTION</u>		42,500
<u>CEMETERY INCOME</u>		1,835
<u>PROVINCIAL GOVERNMENT GRANTS</u>		
Revenue Sharing Basic	\$	57,046
Revenue Sharing Unconditional		85,262
		<u>142,308</u>
<u>OTHER GOVERNMENT GRANTS</u>		
T.N.R.D. Cemetery Grant	\$	1,302
T.N.R.D. Cemetery Grant Capital		1,735
Secondary Highways Grant-Pine		2,500
Secondary Highways Grant-Shuswap		6,500
Youth Employment Grant		8,400
		<u>20,437</u>
<u>COLLECTIONS FOR OTHER GOVERNMENTS</u>		
School Tax Basic	\$	145,506
School Tax Residential		299,299
		<u>444,805</u>
Appropriated from Surplus		79,421
<u>TOTAL REVENUE</u>		<u>\$ 1,279,971</u>

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140	\$ 7,500
GENERAL GOVERNMENT	208,693
PROTECTIVE SERVICES	57,312
PUBLIC WORKS	88,500
SOUTH CENTRAL BOARD OF HEALTH	100
GARBAGE COLLECTION	41,448
PARKS AND RECREATION	30,206
RECREATION COMMISSION	2,000
CEMETERY	3,025
GRANTS-IN-AID	2,500
COMMUNITY HALL UTILITIES	4,000

TRANSFER TO:

School Authority - Residential	\$ 299,299	
School - Non-Residential	145,506	
Regional District	32,285	
Regional Hospital	27,926	
B.C. Assessment Authority	12,425	
Municipal Finance Authority	<u>115</u>	517,556

TRANSFER TO OWN FUNDS AND RESERVES:

Water Frontage Tax	\$ 28,923	
Water Frontage Specified Area	1,792	
Sewer Frontage Tax	171,387	
Local Improvement Fund	<u>971</u>	<u>203,073</u>

TRANSFER TO CAPITAL EXPENDITURES	<u>113,958</u>
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TOTAL EXPENSES	<u>\$1,279,971</u>
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SCHEDULE "B" OF BY-LAW NO. 357

AMENDED VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1987

WATERWORKS UTILITY

REVENUE

Users Rates	\$ 57,000
Interest Income	7,000
Connection Fees and Turn-ons	1,300
Frontage Tax	27,942
Frontage Tax - VLA	981
Frontage Tax - Specified Area Shuswap Ave. West	1,792
Water Facilities Assistance Grant	33,788
Water Facilities Assistance Grant 1987	<u>3,125</u>
TOTAL	\$ 132,928

EXPENDITURES

Maintenance and Operation

Water Maintenance and Supplies	\$ 8,500
Water Pumping Costs	13,000
Wages - Water System	13,000
Water Rates Discount Expense	1,782

Debt Repayment

Municipal Finance	\$ 61,376	
Municipal Finance 1987	<u>521</u>	
		\$ 61,897

TRANSFER TO CAPITAL EXPENDITURE \$ 34,749

TOTAL \$ 132,928

SCHEDULE "C" OF BY-LAW NO. 357

AMENDED VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1987

SANITARY SEWER UTILITY

REVENUE

Sewer Frontage Tax	\$ 171,387	
Sewer User Rates	48,000	
Connection Fees	3,200	
Miscellaneous Income	3,000	
Interest Earned	8,000	
		<u>\$ 233,587</u>
Sewer Facilities Assistance Grant		343,559
Sewer Facilities Assistance Grant '87		6,225
Surplus from Previous Years Appropriated		<u>20,028</u>
	<u>TOTAL</u>	<u>\$ 603,399</u>

EXPENDITURES

Maintenance & Supplies	\$ 7,000	
Wages	20,000	
Pumping	10,000	
Discounts	1,570	
		<u>\$ 38,570</u>

DEBT CHARGES

Principal	\$ 97,059	
Interest	387,345	
		<u>474,404</u>
TO CAPITAL EXPENDITURES		<u>90,425</u>
	<u>TOTAL</u>	<u>\$ 603,399</u>

SCHEDULE "D" OF BYLAW NO. 357

AMENDED VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1987

AMENDED CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue	\$ 113,958
Contribution from Revenue Sharing- Highways	52,155
Reserve Fund - Subdivisions(Roads)	7,000
Reserve for unspecified allocation	6,500
	<u>\$ 179,613</u>

CAPITAL EXPENDITURES

General Government	\$ 3,800
General Revenue Fund	6,313
Parks and Playgrounds	3,500
Cemetery	700
Protection and Property:	
Community Hall	\$3,500
Fire Department	<u>4,500</u>
Shuswap Avenue Drainage	112,000
Thompson Avenue Upgrading	33,000
Equipment	12,300
	<u>\$ 179,613</u>

WATER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Water Utility Fund	\$ 34,749
Long Term Borrowing	10,800
	<u>\$ 45,549</u>

EXPENDITURES

Fire Hydrants - Hysop Road	\$ 1,500
Waterline Extension	10,800
Capital Works	33,249
	<u>\$ 45,549</u>

SEWER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Sewer Utility Fund	\$ 92,425
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EXPENDITURES

Sewer Gravity Line & Completion of Works	\$ 13,000
Legal Fees	79,425
	<u>\$ 92,425</u>