

VILLAGE OF CHASE

BY-LAW NO. 370

A Program to allow for Capital Expenditures for the period 1988 to 1992 inclusive.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. That Schedule "A" of Bylaw No. 370, cited as "Village of Chase Capital Expenditure Bylaw No. 370, 1988" is hereby declared to be the Capital Expenditure for the years 1988 to 1992 inclusive.

2. This Bylaw may be cited for all purposes as "Capital Expenditure Bylaw No. 370, 1988".

READ A FIRST TIME THIS 14th day of April, 1988.

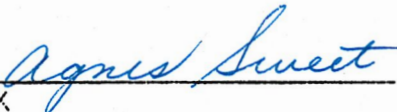
READ A SECOND TIME THIS 14th day of April, 1988.

READ A THIRD TIME THIS 28th day of April, 1988.

RECONSIDERED AND FINALLY ADOPTED THIS 12th day of May 1988.



MAYOR



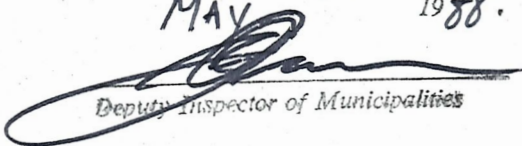
CLERK

Certified a true copy of Bylaw
No. 370, cited as "Village of Chase
Capital Expenditure Bylaw No. 370, 1988".



Clerk

A true copy of By-Law No. 370
registered in the office of the Inspector
of Municipalities this 19TH day of
MAY 1988.


Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 370

VILLAGE OF CHASE

SUMMARY OF FIVE YEAR CAPITAL PROGRAM

<u>PROJECT</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>Total</u>
General Gov't	\$ 1,000	\$ 55,000	\$ 55,000	\$ 10,000	\$ 10,000	\$ 131,000
Land Purchase	17,000	50,000				67,000
Public Works	182,500	135,000	135,000	125,000	100,000	677,000
Protective Services	4,000	6,000	10,000	10,000	10,000	40,000
Community Hall	2,500	10,000	10,000	8,000	8,000	38,500
Cemetery		2,000	2,000	2,000	2,000	8,000
Parks	18,000	15,000	40,000	20,000	10,000	103,000
Sanitation & Waste	41,000	15,000	15,000	15,000	15,000	101,000
Water Utility	22,475	28,000	37,000	35,000	12,000	134,475
	<u>\$ 287,975</u>	<u>\$ 316,000</u>	<u>\$ 304,000</u>	<u>\$ 225,000</u>	<u>\$ 167,000</u>	<u>\$ 1,299,975</u>

SOURCE OF FUNDS

Transfer from General Revenue	\$ 132,987	\$144,500	\$186,500	\$125,000	\$ 80,000	\$ 668,987
Long Term Borrowing	-	30,000	-	-	-	30,000
Reserve-Cedar Ave.	21,513					21,513
Provincial Highway Grant	65,000	67,750	47,000	37,500	53,250	270,500
Provincial Govt. 25%	10,669	30,750	13,000	12,500	6,750	73,669
S/D Funds	17,000	-	5,500	-	-	22,500
Sewer Utility	28,000	15,000	15,000	15,000	15,000	88,000
Water Utility	12,806	28,000	37,000	35,000	12,000	124,806
	<u>\$ 287,975</u>	<u>\$316,000</u>	<u>\$304,000</u>	<u>\$225,000</u>	<u>\$167,000</u>	<u>\$1,299,975</u>