

VILLAGE OF CHASE

BY-LAW NO. 378

A BYLAW of the Village of Chase respecting the
AMENDED ANNUAL BUDGET FOR THE YEAR 1988

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedules "A", and "D" of Bylaw No. 368 attached hereto and made part of this bylaw are hereby adopted as the Amended Annual Budget of the Village of Chase for the year 1988.


2. This Bylaw may be cited for all purposes as the "Village of Chase Amended Annual Budget Bylaw No. 378, 1988".

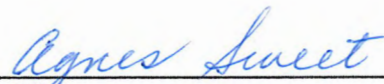
READ A FIRST TIME THIS 11th day of August, 1988.

READ A SECOND TIME THIS 11th day of August, 1988.


READ A THIRD TIME THIS 25th day of August, 1988.

RECONSIDERED AND FINALLY ADOPTED THIS 29th day of August 1988.

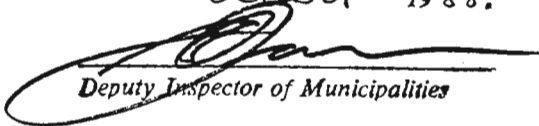

MAYOR


CLERK

Certified a true copy of Bylaw No. 378
as Adopted this 29th day of August, 1988.


Clerk

A true copy of By-Law No. 378
registered in the office of the Inspector
of Municipalities this 25th day of
October 1988.


Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 378

AMENDED VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1988

REVENUE

TAXATION

| | |
|--------------------------------|---------|
| Real Property - Municipal | 229,432 |
| Regional District | 32,379 |
| Regional Hospital | 29,113 |
| B.C.Assessment Authority | 12,455 |
| Municipal Finance | 109 |
| Water Frontage Tax | 28,151 |
| Water Frontage Tax-VLA Road | 981 |
| Water Frontage Tax-Shuswap Ave | 1,792 |
| Sewer Frontage Tax | 173,400 |
| Lane Paving-Chase-Coburn | 501 |
| Lane Paving-Chase-Haldane | 470 |

GRANTS IN LIEU OF TAXES

| | |
|-----------------------|--------|
| B. C. Hydro | 7,951 |
| B. C. Tel | 1,595 |
| Provincial Government | 3,330 |
| Federal Government | 11,000 |
| Inland Natural Gas | 1,264 |

\$ 508,783

25,140

GENERAL GOVERNMENT REVENUE

| | |
|------------------------------|--------|
| Custom Work | 3,000 |
| Inland Natural Gas Franchise | 5,452 |
| Miscellaneous Income | 1,500 |
| Municipal Plates | 550 |
| Legal Fees Recovery | 18,871 |
| Return on Investments | 15,000 |
| Swim Fees/Day Camps | 3,500 |
| Tax Penalties & Interest | 15,000 |

62,873

OTHER REVENUE

| | |
|----------------------|--------|
| Culvert Installation | 500 |
| Fire Calls | 500 |
| Excise Gas Refund | 200 |
| Garbage Collection | 42,500 |
| Sale of Fixed Assets | - |
| Promotion Income | 1,500 |

45,200

LICENCES AND PERMITS

| | |
|-----------------------------|-------|
| Animal Control | 1,300 |
| Business Licences | 5,000 |
| Development Permits | 500 |
| Subdivision & Rezoning Fees | 250 |
| Rezoning Fees | 1,000 |

8,050

COLLECTIONS FOR OTHER GOVERNMENTS

| | |
|------------------------|---------|
| Basic School Tax | 154,796 |
| Residential School Tax | 330,507 |

485,303

TRANSFERS FROM OTHER GOVERNMENTS

| | |
|-------------------------------------|--------|
| Provincial Government-Basic Grant | 58,524 |
| Provincial Govt.-Revenue Share | 83,525 |
| T.N.R.D.-Cemetery Grant | 1,302 |
| T.N.R.D.- Cemetery Grant Capital | 2,705 |
| Secondary Highways - Pine Street | 2,500 |
| Secondary Highways - Shuswap Avenue | 7,500 |
| Planning Grant | 5,175 |
| Youth Employment Grant | 13,726 |

174,957

CEMETERY INCOME

| | |
|-------------------------|-------|
| Cemetery Income | 1,700 |
| Cemetery Interest | 150 |
| Cemetery Perpetual Care | 300 |

2,150

APPROPRIATED FROM SURPLUS

27,091

TOTAL REVENUE

\$ 1,339,547

EXPENDITURES

| | |
|---|----------|
| REPAYMENT OF LOAN BY-LAW NO. 140 | \$ 7,200 |
| GENERAL GOVERNMENT | 162,531 |
| PROTECTIVE SERVICES | 59,940 |
| PUBLIC WORKS | 112,500 |
| SOUTH CENTRAL BOARD OF HEALTH | 100 |
| GARBAGE COLLECTION | 44,209 |
| PARKS AND RECREATION AND YOUTH EMPLOYMENT | 38,655 |
| RECREATION COMMISSION | 2,000 |
| CEMETERY | 3,800 |
| GRANTS-IN-AID | 3,000 |
| COMMUNITY HALL UTILITIES | 3,000 |

TRANSFER TO:

| | | |
|--------------------------------|------------|---------|
| School Authority - Residential | \$ 330,507 | |
| School - Non-Residential | 154,796 | |
| Regional District | 32,379 | |
| Regional Hospital | 29,113 | |
| B.C.Assessment Authority | 12,455 | |
| Municipal Finance Authority | <u>109</u> | |
| | | 559,359 |

TRANSFER TO OWN FUNDS AND RESERVES:

| | | |
|--------------------------------|------------|---------|
| Water Frontage Tax | \$ 28,151 | |
| Water Frontage Specified Areas | 2,773 | |
| Sewer Frontage Tax | 173,400 | |
| Local Improvement Fund | <u>971</u> | |
| | | 205,295 |

TRANSFER TO CAPITAL EXPENDITURES \$ 137,958

TOTAL EXPENSES \$1,339,547

SCHEDULE "D" OF BYLAW NO. 378

AMENDED VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1988

AMENDED CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

| | |
|--|-------------------|
| Contribution from General Revenue | \$ 137,958 |
| Contribution from Revenue Sharing- Highways | 65,000 |
| Reserve Fund - Subdivisions(Parks) | 18,587 |
| Reserve for Cedar Avenue | 9,513 |
| Mortgage (Land Acquisition) | 65,000 |
| Reserve for future expenditure | 6,442 |
| | <u>\$ 302,500</u> |

CAPITAL EXPENDITURES

| | |
|--------------------------|-------------------|
| General Government | \$ 1,000 |
| Land Acquisition | 95,000 |
| Parks and Playgrounds | 10,000 |
| Protection and Property: | |
| Community Hall | \$2,500 |
| Fire Department | <u>4,000</u> |
| Highway Entrance | 8,000 |
| Shuswap Avenue Project | 140,000 |
| Arbutus Street Paving | 31,000 |
| Equipment | 1,000 |
| Cedar Avenue Roadway | <u>10,000</u> |
| | <u>\$ 302,500</u> |

WATER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

| | |
|--|------------------|
| Transfers from Water Utility Fund | \$ 37,841 |
| Transfer from General Revenue(Cedar Ave) | <u>6,000</u> |
| | <u>\$ 43,841</u> |

EXPENDITURES

| | |
|------------------------------------|------------------|
| Standpipes | \$ 1,800 |
| Waterline Upgrading - Aulin Avenue | 14,675 |
| Cedar Avenue Waterline Expense | 6,000 |
| Transferred to Surplus | <u>21,366</u> |
| | <u>\$ 43,841</u> |

SEWER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

| | |
|--|------------------|
| Contribution from Sewer Utility Fund | \$ 85,967 |
| Transfer from General Revenue(Cedar Ave) | <u>6,000</u> |
| | <u>\$ 91,967</u> |

EXPENDITURES

| | |
|--|------------------|
| Sewer Lift Station Upgrading (1 and 3) | \$ 12,000 |
| Gas Monitor | 2,000 |
| Site Screening | 1,000 |
| Legal Fees | 20,000 |
| Cedar Avenue Sewer Extension | 6,000 |
| Transfer to Surplus | <u>50,967</u> |
| | <u>\$ 91,967</u> |