

VILLAGE OF CHASE

BY-LAW NO. 394

A BYLAW of the Village of Chase respecting the  
ANNUAL BUDGET FOR THE YEAR 1989

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:


1. Schedules A, B, C and D, Bylaw No. 394 attached hereto and made part of this bylaw are hereby adopted as the Annual Budget of the Village of Chase for the year 1989.
2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Bylaw No. 394, 1989".


READ A FIRST TIME THIS 13<sup>th</sup> day of April, 1989.

READ A SECOND TIME THIS 13<sup>th</sup> day of April, 1989.

READ A THIRD TIME THIS 27<sup>th</sup> day of April, 1989.

RECONSIDERED AND FINALLY ADOPTED THIS 11<sup>th</sup> day of May  
1989.

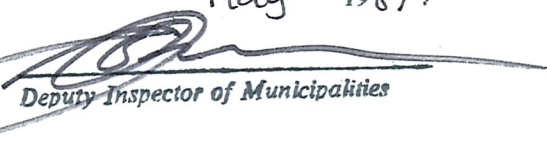
  
MAYOR

  
CLERK

Certified a true copy of Bylaw No. 394  
as Adopted this 11<sup>th</sup> day of May, 1989.

  
Clerk

A true copy of By-Law No. 394  
registered in the office of the Inspector  
of Municipalities this 30<sup>th</sup> day of  
May 1989.

  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 394

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1989

REVENUE

TAXATION

Real Property - Municipal	215,209
Regional District	27,506
Regional Hospital	31,357
B.C.Assessment Authority	10,371
Municipal Finance	80
Water Frontage Tax	28,376
Water Frontage Tax-VLA Road	1,023
Water Frontage Tax-Shuswap Ave	1,792
Sewer Frontage Tax	174,232
Lane Paving-Chase-Coburn	501
Lane Paving-Chase-Haldane	470

GRANTS IN LIEU OF TAXES

B. C. Hydro	8,040
B. C. Tel	1,628
Provincial Government	3,300
Federal Government	12,000
Inland Natural Gas	1,817

\$ 490,917

26,785

GENERAL GOVERNMENT REVENUE

Custom Work	4,500
Inland Natural Gas Franchise	7,857
Miscellaneous Income	1,500
Municipal Plates	900
Legal Fees Recovery	25,000
Return on Investments	25,000
Swim Fees/Day Camps	4,000
Tax Penalties & Interest	16,000

84,757

OTHER REVENUE

Culvert Installation	250
Fire Calls	700
Excise Gas Refund & Discounts	350
Garbage Collection	50,000
Sale of Fixed Assets	31,378
Promotion Income	2,500

85,178

LICENCES AND PERMITS

Animal Control	1,000
Business Licences	10,000
Development Permits	500
Subdivision & Rezoning Fees	1,000
Rezoning Fees	500

13,000

COLLECTIONS FOR OTHER GOVERNMENTS

Basic School Tax	138,946
Residential School Tax	332,758

471,704

TRANSFERS FROM OTHER GOVERNMENTS

Provincial Government-Basic Grant	74,795
Provincial Govt.-Revenue Share	89,936
T.N.R.D.-Cemetery Grant	1,302
T.N.R.D.- Cemetery Grant Capital	1,610
Secondary Highways - Pine Street	7,000
Secondary Highways - Shuswap Avenue	8,000
Planning Grant	5,175
Youth Employment Grant	18,081

205,899

CEMETERY INCOME

Cemetery Income	3,000
Cemetery Interest	450
Cemetery Perpetual Care	350

3,800

APPROPRIATED FROM SURPLUS

23,202

TOTAL REVENUE

\$ 1,405,242

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140	\$ 6,700
REPAYMENT LAND PURCHASE	31,000
GENERAL GOVERNMENT	193,315
PROTECTIVE SERVICES	61,110
PUBLIC WORKS	90,050
SOUTH CENTRAL BOARD OF HEALTH	100
GARBAGE COLLECTION	46,025
PARKS AND RECREATION AND YOUTH EMPLOYMENT	37,331
RECREATION COMMISSION	2,200
CEMETERY	4,200
GRANTS-IN-AID	3,300
COMMUNITY HALL UTILITIES	5,000

TRANSFER TO:

School Authority - Residential	\$ 332,758	
School - Non-Residential	138,946	
Regional District	27,506	
Regional Hospital	31,357	
B.C.Assessment Authority	10,371	
Municipal Finance Authority	<u>80</u>	541,018

TRANSFER TO OWN FUNDS AND RESERVES:

Water Frontage Tax	\$ 28,376	
Water Frontage Specified Areas	2,815	
Sewer Frontage Tax	174,232	
Local Improvement Fund	971	
Transfer to Reserve - Equipment	<u>5,000</u>	211,394

TRANSFER TO CAPITAL EXPENDITURES	<u>\$ 172,499</u>
----------------------------------	-------------------

TOTAL EXPENSES	<u>\$1,405,242</u>
----------------	--------------------

SCHEDULE "B" OF BY-LAW NO. 394

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1989

WATERWORKS UTILITY

REVENUE

Users Rates	\$ 57,000
Connection Fees and Turn-ons	1,000
Frontage Tax	28,376
Frontage Tax - VLA	1,023
Frontage Tax - Specified Area Shuswap Ave. West	1,792
Water Facilities Assistance Grant	34,847
Water Facilities Assistance Grant 1989	25,000

TOTAL \$ 149,038

EXPENDITURES

Maintenance and Operation

Water Maintenance and Supplies	\$ 5,236
Water Pumping Costs	13,500
Wages - Water System	7,615
Water Rates Discount Expense	1,750

Debt Repayment

Municipal Finance-Debt Repayment	\$ 61,376
Municipal Finance Bylaw 348 -Debt Repayment	1,901

TRANSFER TO CAPITAL EXPENDITURES \$ 57,660

TOTAL \$ 149,038

SCHEDULE "C" OF BY-LAW NO. 394

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1989

SANITARY SEWER UTILITY

REVENUE

Sewer Frontage Tax	\$ 174,232	
Sewer User Rates	49,000	
Connection Fees	800	
Miscellaneous Income	<u>2,000</u>	
		\$ 226,032

Sewer Facilities Assistance Grant		\$ 298,596
Sewer Facilities Assistance Grant '88		<u>6,200</u>

TOTAL \$ 530,828

EXPENDITURES

Maintenance & Supplies	\$ 15,000	
Wages	25,800	
Pumping	17,000	
Discounts	<u>1,600</u>	
		\$ 59,400

DEBT CHARGES

Principal	\$ 89,983	
Interest	<u>323,059</u>	
		413,042
Transfer to Surplus		43,986
TO CAPITAL EXPENDITURES		<u>14,400</u>

TOTAL \$ 530,828

SCHEDULE "D" OF BY-LAW NO. 394

VILLAGE OF CHASE

FOR THE YEAR ENDING DECEMBER 31, 1989

CAPITAL EXPENDITURE PROGRAM

GENERAL CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from General Revenue	\$	172,499
Contribution from Revenue Sharing		
Shuswap Avenue - Highways		83,501
Interim Financing - Rec Centre Project		500,000
Provincial Govt. GO BC grant		500,000
Federal Govt. Grant		250,000
Local Donations		150,000
Indian Bands Grants		150,000
	\$	<u>1,806,000</u>

CAPITAL EXPENDITURES

General Government	\$	3,000
Parks and Playgrounds		7,000
Recreation and Culture		1,476,000
Interest on Interim Financing		74,000
Protection and Property:		
Community Hall		3,000
Fire Department		4,500
Public Works		
Pine Street Crossing	\$ 18,000	
Shuswap Avenue Phase III	150,000	
Hysop Road	45,000	
Chase Street	5,000	
Equipment	7,000	
Second Avenue Sidewalk	<u>10,000</u>	
		235,000
Highways Beautification		3,500
	\$	<u>1,806,000</u>

WATER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Water Utility Fund	\$	57,660
		<u>\$ 57,660</u>

EXPENDITURES

Aulin Avenue - Waterline	\$	7,700
Currieville Upgrade		10,760
Fire Hydrant		2,000
Third Avenue Waterline Extension		<u>37,200</u>
	\$	<u>57,660</u>

SEWER UTILITY CAPITAL AND LOAN FUND

SOURCE OF FUNDS

Contribution from Utility Fund	\$	14,400
	\$	<u>14,400</u>

EXPENDITURES

Completion of System-Coburn Road X	\$	2,000
Lift Station #4 Upgrade		10,400
Lift Station #1 Electrical Upgrade		<u>2,000</u>
	\$	<u>14,400</u>