

VILLAGE OF CHASE

BY-LAW NO. 396

A Program to allow for Capital Expenditures for the period 1989 to 1993 inclusive.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:


1. That Schedule "A" attached hereto and made part of the by-law is hereby declared to be the Capital Expenditure Program of the Village of Chase for the years 1989 to 1993 inclusive.
2. This Bylaw may be cited for all purposes as "Capital Expenditure Program By-law No. 396, 1989."


READ A FIRST TIME THIS 13th day of April, 1989.

READ A SECOND TIME THIS 13th day of April, 1989.


READ A THIRD TIME THIS 27th day of April, 1989.

RECONSIDERED AND FINALLY ADOPTED THIS 11th day of May 1989.

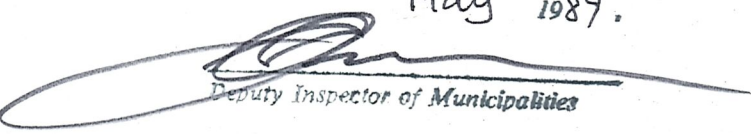

MAYOR


CLERK

Certified a true copy of Bylaw
No. 396, cited as "Village of Chase
Capital Expenditure Bylaw No. 396, 1989."


Clerk

A true copy of By-Law No. 396
registered in the office of the Inspector
of Municipalities this 30th day of
May 1989.


Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 396

VILLAGE OF CHASE

SUMMARY OF FIVE YEAR CAPITAL PROGRAM

<u>PROJECT</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>Total</u>
General Gov't \$	3,000	\$ 55,000	\$ 55,000	\$ 10,000	\$ 10,000	\$ 133,000
Recreation & Culture	1,550,000	-	-	-	-	1,550,000
Public Works	238,500	135,000	135,000	125,000	125,000	758,500
Protective Services	4,500	6,000	10,000	10,000	10,000	40,500
Community Hall	3,000	20,000	10,000	8,000	8,000	49,000
Cemetery	-	2,000	2,000	2,000	2,000	8,000
Parks	7,000	15,000	40,000	20,000	10,000	92,000
Sanitation & Waste	14,400	15,000	15,000	15,000	15,000	74,400
Water Utility	57,660	28,000	37,000	35,000	12,000	169,660
	<u>\$ 1,878,060</u>	<u>\$ 276,000</u>	<u>\$ 304,000</u>	<u>\$ 225,000</u>	<u>\$ 192,000</u>	<u>\$ 2,875,060</u>

SOURCE OF FUNDS

Transfer from General Revenue	\$ 172,499	\$153,000	\$205,000	\$137,500	\$125,000	\$ 792,999
Interim Financing	\$ 500,000	-	-	-	-	500,000
Provincial Highway Grant	83,501	80,000	47,000	37,500	40,000	288,001
Provincial Govt. GO BC	500,000	-	-	-	-	500,000
Federal Govt.	250,000	-	-	-	-	250,000
Other Grants	300,000	-	-	-	-	300,000
Sewer Utility	14,400	15,000	15,000	15,000	15,000	74,400
Water Utility	57,660	28,000	37,000	35,000	12,000	169,660
	<u>\$1,878,060</u>	<u>\$276,000</u>	<u>\$304,000</u>	<u>\$225,000</u>	<u>\$192,000</u>	<u>\$2,875,060</u>