

VILLAGE OF CHASE

BY-LAW NO. 402

A BYLAW of the Village of Chase respecting the  
AMENDED ANNUAL BUDGET FOR THE YEAR 1989

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule A of Bylaw No. 402, attached hereto and made part of this bylaw, is hereby adopted as the Amended Annual Budget of the Village of Chase for the year 1989.
2. This Bylaw may be cited for all purposes as the "Village of Chase Amended Annual Budget Bylaw No. 402, 1989".

READ A FIRST TIME THIS 13<sup>th</sup> day of July, 1989.

READ A SECOND TIME THIS 13<sup>th</sup> day of July, 1989.

READ A THIRD TIME THIS 18<sup>th</sup> day of July, 1989.

RECONSIDERED AND FINALLY ADOPTED THIS 10<sup>th</sup> day of August, 1989.

[Signature]  
MAYOR

Agnes Sweet  
CLERK

Certified a true copy of Bylaw No. 402  
as Adopted this 10<sup>th</sup> day of August, 1989.

Agnes Sweet  
Clerk

A true copy of By-Law No. 402  
registered in the office of the Inspector  
of Municipalities this 31 day of  
August 1989.

[Signature]  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 402

AMENDED VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1989

REVENUE

TAXATION

Real Property - Municipal	\$	215,209
Regional District		27,506
Regional Hospital		31,357
B.C.Assessment Authority		10,371
Municipal Finance		80
Water Frontage Tax		28,376
Water Frontage Tax-VLA Road		1,023
Water Frontage Tax-Shuswap Ave		1,792
Sewer Frontage Tax		174,232
Lane Paving-Chase-Coburn		501
Lane Paving-Chase-Haldane		470

GRANTS IN LIEU OF TAXES

B. C. Hydro	\$	8,040
B. C. Tel		1,628
Provincial Government		3,300
Federal Government		12,000
Inland Natural Gas		1,817

\$ 490,917

26,785

GENERAL GOVERNMENT REVENUE

Custom Work		4,500
Inland Natural Gas Franchise		7,857
Miscellaneous Income		1,500
Municipal Plates		900
Legal Fees Recovery		25,000
Return on Investments		25,000
Swim Fees/Day Camps		4,000
Tax Penalties & Interest		16,000

84,757

OTHER REVENUE

Culvert Installation	\$	250
Fire Calls		700
Excise Gas Refund & Discounts		350
Garbage Collection		50,000
Sale of Fixed Assets		31,378
Promotion Income		2,500

85,178

LICENCES AND PERMITS

Animal Control	\$	1,000
Business Licences		10,000
Development Permits		500
Subdivision & Rezoning Fees		1,000
Rezoning Fees		500

13,000

COLLECTIONS FOR OTHER GOVERNMENTS

Basic School Tax	\$	138,946
Residential School Tax		332,759

471,704

TRANSFERS FROM OTHER GOVERNMENTS

Provincial Government-Basic Grant	\$	74,795
Provincial Govt.-Revenue Share		89,936
T.N.R.D.-Cemetery Grant		1,302
T.N.R.D.- Cemetery Grant Capital		1,610
Secondary Highways - Pine Street		7,000
Secondary Highways - Shuswap Avenue		8,000
Planning Grant		5,175
Youth Employment Grant		18,081

205,899

CEMETERY INCOME

Cemetery Income	\$	3,000
Cemetery Interest		450
Cemetery Perpetual Care		350

3,800

APPROPRIATED FROM SURPLUS

53,368

TOTAL REVENUE

\$ 1,435,408

EXPENDITURES

REPAYMENT OF LOAN BY-LAW NO. 140	\$ 6,700
REPAYMENT LAND PURCHASE	61,166
GENERAL GOVERNMENT	193,315
PROTECTIVE SERVICES	61,110
PUBLIC WORKS	90,050
SOUTH CENTRAL BOARD OF HEALTH	100
GARBAGE COLLECTION	46,025
PARKS AND RECREATION AND YOUTH EMPLOYMENT	37,331
RECREATION COMMISSION	2,200
CEMETERY	4,200
GRANTS-IN-AID	3,300
COMMUNITY HALL UTILITIES	5,000

TRANSFER TO:

School Authority - Residential	\$ 332,758	
School - Non-Residential	138,946	
Regional District	27,506	
Regional Hospital	31,357	
B.C.Assessment Authority	10,371	
Municipal Finance Authority	<u>80</u>	
		541,018

TRANSFER TO OWN FUNDS AND RESERVES:

Water Frontage Tax	\$ 28,376	
Water Frontage Specified Areas	2,815	
Sewer Frontage Tax	174,232	
Local Improvement Fund	971	
Transfer to Reserve - Equipment	<u>5,000</u>	
		211,394

TRANSFER TO CAPITAL EXPENDITURES	<u>\$ 172,499</u>
TOTAL EXPENSES	<u>\$1,435,408</u>