

VILLAGE OF CHASE

BY-LAW NO. 410

A BYLAW of the Village of Chase respecting the
ANNUAL BUDGET FOR THE YEAR 1990

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:


1. Schedule A, B and C of Bylaw No. 410, attached hereto and made part of this bylaw, is hereby adopted as the Annual Budget of the Village of Chase for the year 1990.
2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Bylaw No. 410 1990".

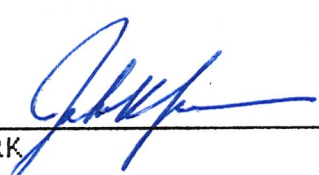
READ A FIRST TIME THIS 26 day of April, 1990.

READ A SECOND TIME THIS 26 day of April, 1990.

READ A THIRD TIME THIS 10 day of May, 1990.


RECONSIDERED AND FINALLY ADOPTED THIS 12 day of May
1990.


MAYOR


CLERK

Certified a true copy of Bylaw No. 410
as Adopted this 12 day of May, 1990.


Clerk

A true copy of By-Law No. 410
registered in the office of the Inspector
of Municipalities this 31st day of
May 1990.

Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 410

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1990

REVENUE

Taxes	\$528,193.
Grants In Lieu	21,980.
General Government Revenue	78,857.
Other Revenue	155,501.
Licenses & Pemits	12,000.
Collection for Other Governments	481,500.
Conditional/Unconditional Transfers	315,525.
Transfers from Our Funds	17,000.
Cemetery	3,850.
TOTAL REVENUE	\$ 1,614,406.

EXPENDITURE

Repayment of Loans	6,500.
General Government	249,153.
Protective Services	66,300.
Public Works	100,350.
South Central Health	100.
Garbage Collection	52,950.
Summer Student Programme	25,511.
Parks, & Recreation	21,680.
Weed Control	1,000.
Cemetery Maintenance	5,750.
Grants In Aid	5,200.
Transfer to Own Funds	521,953.
Collection for Other Government	557,959.
TOTAL EXPENDITURE	\$1,614,406.

SCHEDULE A OF BYLAW 410

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31,1990

GENERAL GOVERNMENT

Details of Capital Expenditure:-

General Government	3500.
Community Hall	9000.
Parks	0.
Mill Road Park	5000.
Shuswap Ave. Completion/1989	29,000.
Chase Street Paving	10,000.
Cedar Avenue Paving	10,500.
Cedar Avenue Drainage	12,000.
Shuswap Ave - 1990	99,000.
Hysop - Completion 1989	3,000.
Hysop - 1990	70,000.
Public Works	5,000.
Fire Department	5,000.
Mill Park - Boat Launch	5,000.
Unappropriated Capital	6,400.
TOTAL CAPITAL EXPENDITURE	272,400.

SCHEDULE "B" OF BY-LAW NO. 410

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31,1990

WATERWORKS UTILITY

REVENUE

Water Rates & Connection Fees	\$ 65,289
Water Frontage Tax	31,896
Water Facilities Assistance Grant	64,269
Appropriated From Surplus	10,619
Appropriated Water Captital Reserve Fund	5,000

TOTAL REVENUE \$ 177,073.

EXPENDITURES

Debt Charges - Principle & Interest	\$ 63,277
Water Maintenance and Operation	38,250.
Water Administration & Other Costs	30,000.
Contribution to Capital	<u>45,546.</u>

TOTAL EXPENDITURE \$ 177,073.

CAPITAL EXPENDITURE DETAIL

Water Intake - Pine Street	\$ 7,500.
Hydrant Bay Street	8,500.
3 Ave. Water Line	18,546.
Water Loop - Juniper	6,000.
Expo Site Servicing	<u>5,000.</u>

TOTAL CAPITAL EXPENDITURE \$ 45,546.

SCHEDULE "C" OF BY-LAW NO. 410

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1990

SANITARY SEWER UTILITY

REVENUE

Sewer Rates & Connection Fee	\$ 63,133	
Sewer Frontage Tax	184,677	
Sewer Facilities Assistance Grant	306,337	
Appropriated from Surplus	0.	
Appropriated from Sewer Capital Reserve Fund	<u>0.</u>	
Total Revenue		\$ 554,147

EXPENDITURES

Debt Charges - Principle & Interest	\$412,975	
Sewer Operations and Maintenance	59,600	
Sewer Administration & Other Costs	28,000	
Contribution to Capital	46,900	
Unappropriated Funds	<u>6,672</u>	
Total Expenditure		\$ 554,147

CAPITAL EXPENDITURE DETAIL

Sewer Lift Stations	\$ 19,900	
Sewer Lagoon Alarm System	8,000	
Sewer Lagoon Overflow - Mill Park	15,000	
Expo Site Servicing	2,000	
Sewer Lagoon Site Screen	<u>2,000</u>	
Total Capital Expenditure		\$ 46,900