

Village of Chase

By-Law No. 426

A By-law of the Village of Chase respecting the Amendment of Annual Budget for the Year 1990.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule A,B,C, of Bylaw No. 426, attached hereto and made part of this Bylaw, is hereby adopted as the Amended Annual Budget of the Village of Chase for the year 1990.

2. This Bylaw may be cited for all purposes as the "Village of Chase Amended Annual Budget Bylaw 1990 No.426, 1991".

READ A FIRST TIME THIS 11th day of April, 1991.

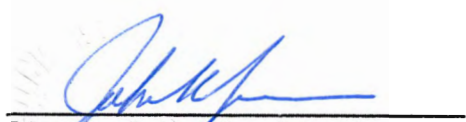
READ A SECOND TIME THIS 11th day of April, 1991.

READ A THIRD TIME THIS 11th day of April, 1991.

RECONSIDERED AND FINALLY ADOPTED THIS 25th DAY OF April 1991.

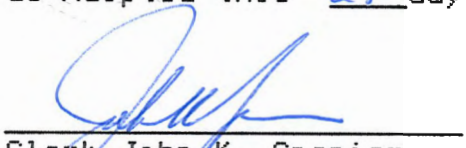


Mayor C. Marshall



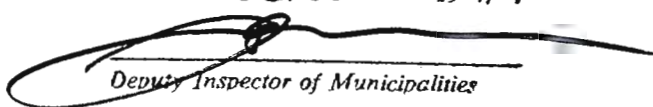
Clerk John K. Spanier

Certified a true copy of Bylaw No. 426 as Adopted this 25 day of April, 1991.

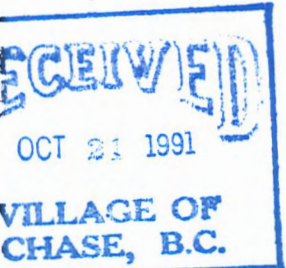


Clerk John K. Spanier

A true copy of By-Law No. 426 registered in the office of the Inspector of Municipalities this 10th day of October 1991.



Deputy Inspector of Municipalities



Village of Chase General Revenue Statement of Revenue

Schedule A of Bylaw No. 426, amending Village of Chase Annual Budget for the Year Ending December 31, 1990.

REVENUE

Taxes

Real property	\$ 234,245
B.C. Telephone Company	1,820
Sewer Frontage Tax	174,383
Water Frontage Tax	<u>31,132</u>
	441,580

Grants in Lieu of Taxes

B.C. Hydro & Power Authority	10,099
B.C. Gas Inc.	2,619
Provincial Government	-
Federal Government	<u>8,042</u>
	20,760

Sales and service

Garbage collection and disposal	73,950
Protective services	<u>1,300</u>
	75,250

Other revenue from own services

Licences and permits	
Business licences and permits	11,269
Municipal vehicle licences	48
Animal licences	<u>826</u>
	12,143

Penalties and interest	14,164
Return on investments	52,533
Sundry	<u>56,390</u>
	123,087

Conditional transfer from other governments

Thompson - Nicola Regional District	7,207
Province of British Columbia - Shuswap Ave. Upgrading	92,990
Province of British Columbia - Pine St.	12,881
Province of British Columbia - Emergency Pro.	73,122
Province of British Columbia - Planning Grant	22,393
Employment & Immigration Canada - Youth empl.	<u>10,819</u>
	219,412

Unconditional transfers from other governments

Provincial Government	
Local government grant	83,635
Revenue sharing grant	<u>107,241</u>
	190,876

Collections for other governments

Province of British Columbia	
- residential school tax	366,729
- non residential	148,376
Thompson - Nicola Regional District	28,862
Thompson - Nicola Regional Hospital District	36,747
Municipal Finance Authority	72
British Columbia Assessment Authority	<u>11,717</u>
	592,503

Appropriation of prior years's surplus	<u>68,830</u>
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Total Revenue \$1,744,441

Schedule A of Bylaw No. 426, amending Village of Chase Annual Budget for the Year December 31, 1990.

EXPENDITURE

General government services	
Legislative	\$ 40,561
General administrative	122,134
Other general government	<u>36,259</u>
	198,954
Protective services	
Fire protection	22,513
Animal control	6,000
Dyking	88,549
Building inspections	<u>8,462</u>
	125,462
Transportation services	
Common services	40,579
Road transport	
Street lighting	34,409
Streets and roads	<u>74,652</u>
	149,640
Environmental health services	
Garbage collection and disposal	60,635
Public health and welfare services	5,090
Recreation and cultural services	
Parks and playgrounds	37,567
Other recreation and cultural services	<u>18,533</u>
	56,100
Fiscal services	
Debt charges	
Municipal Finance Authority - principal, interest and foreign exchange - Bylaw #140	6,300
Mortgage payable - Bylaw #377	-
Transfer to own reserve accounts, funds & utilities	
Sewer Utility Revenue Fund - frontage tax	174,383
Water Utility Revenue Fund - frontage tax	31,132
General Capital fund	313,193
Machinery and equipment reserve	5,950
Local Improvement Reserve Fund	4,000
Garbage Truck Reserve Fund	<u>13,415</u>
	548,373
Conditional transfers	
Thompson-Nicola Regional District	28,555
Transmission of taxes levied for other governments	
Province of British Columbia - res. School tax	362,291
Thompson-Nicola Regional Hospital District	36,347
Municipal Finance Authority	68
British Columbia Assessment Authority	11,747
Grants in lieu paid out	12,803
Province of British Columbia - non residential school tax	<u>148,376</u>
	<u>571,632</u>
Total Expenditure	\$1,744,441

Village of Chase

Schedule B of Bylaw No. 426, amending Village of Chase Annual Budget for the Year Ending December 31, 1990.

WATER WORKS UTILITY

REVENUE

Sale of service	
Water sales - less discounts	\$ 59,346
Other revenue from own sources	
Frontage tax from General Revenue Fund	31,132
Connection fees	<u>3,940</u>
	35,072
Unconditional transfers from other governments	
Water facilities Assistance grant	48,253
Appropriation of prior years surplus	<u>11,175</u>
	<u>\$153,546</u>

EXPENDITURE

Environmental health services	
Administrative	\$ 31,414
Transmission and distribution	12,239
Pump	<u>12,303</u>
	55,956
Fiscal services	
Debt charges	
Municipal Finance Authority - Bylaw #202	63,278
Transfers to own fund	
Water Utility Capital Fund	<u>34,612</u>
Total expenditure	<u>153,846</u>

Village of Chase

Schedule C of Bylaw No. 426, amending Village of Chase Annual Budget for the Year Ending December 31, 1990.

SEWER WORKS UTILITY

REVENUE

Revenue from our sources	
Frontage tax from General Revenue Fund	\$ 174,383
Levy	49,246
Connection fees	2,900
Miscellaneous	<u>12,397</u>
	238,926
Unconditional transfers from other governments	
Sewer Facilities Assistance Grant	<u>304,634</u>
	<u>\$ 543,560</u>

Expenditure

Environmental health services	
Administrative	\$ 33,165
Wages	31,131
Sewer maintenance	28,750
Pumping	<u>16,097</u>
	109,143
Fiscal services	
Debt charges	
Municipal Finance Authority	412,935
Transfer to own funds	
Sewer Utility Capital Fund	<u>17,628</u>
Sub - Total Expenditure	539,706
Surplus for the year	<u>3,854</u>
Total Expenditure	<u>\$ 543,560</u>