Village of Chase

By-Law No. 426

A By-law of the Village of Chase respecting the Amendment of Annual Budget for the Year 1990.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

 Schedule A,B,C, of Bylaw No. 426, attached hereto and made part of this Bylaw, is hereby adopted as the Amended Annual Budget of the Village of Chase for the year 1990.

2. This Bylaw may be cited for all purposes as the "Village of Chase Amended Annual Budget Bylaw 1990 No.426, 1991".

READ A FIRST TIME THIS <u>llth</u> day of <u>April</u>, 1991. READ A SECOND TIME THIS <u>llth</u> day of <u>April</u>, 1991. READ A THIRD TIME THIS <u>llth</u> day of <u>April</u>, 1991. RECONSIDERED ADN FINALLY ADOPTED THIS <u>25th</u> DAY OF <u>April</u> 1991.

Q Mayor C. Marshall

Clerk John K. Spanier

Certified a true copy of Bylaw No. 426 as Adopted this $\frac{25}{25}$ day of $\frac{25}{25}$, 1991.

Clerk John K. Spanier

A true copy of By-Law No. 426 registered in the office of the Inspector of Municipalities this / 0th day of October 1991.

P Deputy Inspector of Municipalities



Village of Chase General Revenue Statement of Revenue

Schedule A of Bylaw No. 426, amending Village of Chase Annual Budget for the Year Ending December 31, 1990.

REVENUE

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 non residential Thompson - Nicola Regional District Thompson - Nicola Regional Hospital District Municipal Finance Authority British Columbia Assessment Authority Appropration of prior years's surplus 148,376 28,862 36,747 72 72 72 72 73 74 75 75 75 75 72 74 74 74 74 75 75 75 75 75 75 75 72 74 74 74 75 <	Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran- Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u>
Thompson - Nicola Regional Hospital District36,747Municipal Finance Authority72British Columbia Assessment Authority11,717592,503592,503Appropration of prior years's surplus68,830	Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant Collections for other governments Province of British Columbia	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876
Municipal Finance Authority72British Columbia Assessment Authority11,717592,503Appropration of prior years's surplus68,830	Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran- Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant Collections for other governments Province of British Columbia - residential school tax	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376
British Columbia Assessment Authority <u>11,717</u> 592,503 Appropration of prior years's surplus <u>68,830</u>	Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran- Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant Collections for other governments Province of British Columbia - residential school tax - non residential Thompson - Nicola Regional District	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376 28,862
Appropration of prior years's surplus68,830	<pre>Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran- Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant</pre>	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376 28,862 36,747
Appropration of prior years's surplus68,830	<pre>Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Grant Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant</pre> Collections for other governments Province of British Columbia - residential school tax - non residential Thompson - Nicola Regional District Thompson - Nicola Regional Hospital District Municipal Finance Authority	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376 28,862 36,747 72
	<pre>Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Grant Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant</pre> Collections for other governments Province of British Columbia - residential school tax - non residential Thompson - Nicola Regional District Thompson - Nicola Regional Hospital District Municipal Finance Authority	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376 28,862 36,747 72 11,717
Total Revenue \$1,744,441	<pre>Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran- Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant</pre> Collections for other governments Province of British Columbia - residential school tax - non residential Thompson - Nicola Regional District Thompson - Nicola Regional Hospital District Municipal Finance Authority British Columbia Assessment Authority	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376 28,862 36,747 72 <u>11,717</u> 592,503
	<pre>Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran- Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant</pre> Collections for other governments Province of British Columbia - residential school tax - non residential Thompson - Nicola Regional District Thompson - Nicola Regional Hospital District Municipal Finance Authority British Columbia Assessment Authority	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376 28,862 36,747 72 <u>11,717</u> 592,503
	Thompson - Nicola Regional District Province of British Columbia - Shuswap Ave. Upgrading Province of British Columbia - Pine St. Province of British Columbia - Emergency Pro Province of British Columbia - Planning Gran- Employment & Immigration Canada - Youth empl Unconditional transfers from other governments Provincial Government Local government grant Revenue sharing grant Collections for other governments Province of British Columbia - residential school tax - non residential Thompson - Nicola Regional District Thompson - Nicola Regional Hospital District Municipal Finance Authority British Columbia Assessment Authority Appropration of prior years's surplus	92,990 12,881 73,122 22,393 <u>10,819</u> 219,412 83,635 <u>107,241</u> 190,876 366,729 148,376 28,862 36,747 72 <u>11,717</u> 592,503 <u>68,830</u>

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EXPENDITUR

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General government services	\$ 40,561
Legislative General administrative	₽ 40,381 122,134
Other general government	36,259
	198,954
Protective services	
Fire protection Animal control	22,513 6,000
Dyking	88,549
Building inspections	8,462
	125,462
Transportation services	
Common services	40,579
Road transport	04 400
Street lighting Streets and roads	34,409 74,652
Streets and roads	149,640
	1.51010
Environmental health services	
Garbage collection and disposal	60,635
Public health and welfare services	5,090
FUDIIC Health and wellare services	J,090
Recreation and cultural services	
Parks and playgrounds	37,567
Other recreation and cultural services	18,533
	56,100
Fiscal services	
Debt charges	
Municipal Finance Authority - principal, intere	st
and foreign exchange - Bylaw #140	6,300
Mortgage payable - Bylaw #377	-
Transfer to own reserve accounts, funds & utilities	
Sewer Utility Revenue Fund - frontage tax	174,383
Water Utility Revenue Fund – frontage tax General Capital fund	31,132 313,193
Machinery and equipment reserve	5,950
Local Improvement Reserve Fund	4,000
Garbage Truck Reserve Fund	13,415
	548,373
Conditional transfers Thompson-Nicola Regional District	28,555
mompson Arcora Kegronar District	20,000
Transmission of taxes levied for other governments	
Province of British Columbia – res. School tax	362,291
Thompson-Nicola Regional Hospital District	36,347
Municipal Finance Authority	68
British Columbia Assessment Authority	11,747
Grants in lieu paid out Province of British Columbia - non residential	12,803
school tax	148,376
	571,632
Total Expenditure	\$1,744,441

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Village of Chase

Schedule B of Bylaw No. 426, amending Village of Chase Annual Budget for the Year Ending December 31, 1990.

WATER WORKS UTILITY

<u>REVENUE</u>

Sale of service Water sales – less discounts	\$	59,346
Other revenue from own sources Frontage tax from General Revenue Fund Connection fees		31,132 <u>3,940</u> 35,072
Unconditional transfers from other governments Water facilities Assistance grant Appropriation of prior years surplus	‡	48,253 11,175 153,546
EXPENDITURE		
Environmental health services Administrative	\$	31,414
Transmission and distribution Pump	* 	12,239 12,303 55,956
Transmission and distribution		12,239 <u>12,303</u>

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Village of Chase

Schedule C of Bylaw No. 426, amending Village of Chase Annual Budget for the Year Ending December 31, 1990.

SEWER WORKS UTILITY

REVENUE

Revenue from our sources Frontage tax from General Revenue Fund Levy Connection fees Miscellaneous	<pre>\$ 174,383</pre>
Unconditional transfers from other governments Sewer Facilities Assistance Grant	<u> </u>
Expenditure	
Environmental health services Administrative Wages Sewer maintenance Pumping	\$ 33,165 31,131 28,750 <u>16,097</u> 109,143
Fiscal services Debt charges Municipal Finance Authority	412,935
Transfer to own funds Sewer Utility Capital Fund	17,628
Sub - Total Expenditure	539,706
Surplus for the year Total Expenditure	3,854 \$ 543,560