

VILLAGE OF CHASE

BY-LAW NO 428

A Bylaw of the Village of Chase respecting the ANNUAL BUDGET FOR THE YEAR 1991.

The Municipal Council of the Village of Chase , in open meeting assembled, ENACTS AS FOLLOWS:

- 1. Schedule A, B and C of Bylaw No. 428, attached hereto and made part of this Bylaw, is hereby adopted as the Annual Budget of the Village of Chase for the year 1991.
- 2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Bylaw No. 428, 1991".

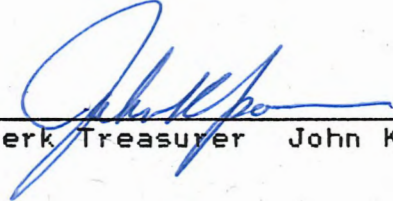
READ A FIRST TIME THIS 6th DAY OF May, 1991.

READ A SECOND TIME THIS 6th DAY OF May, 1991.

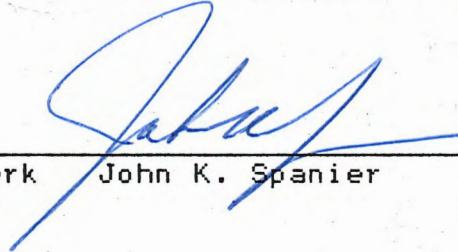
READ A THIRD TIME THIS 6th DAY OF May, 1991.

RECONSIDERED AND FINALLY ADOPTED THIS 9th DAY OF May 1991.

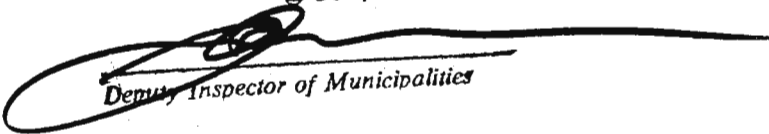
  
Mayor C. Marshall

  
Clerk/Treasurer John K. Spanier

Certified a true copy of Bylaw No. 428 as adopted this 9 day of May, 1991.

  
Clerk John K. Spanier

A true copy of By-Law No. 428 registered in the office of the Inspector of Municipalities this 24th day of June 1991.

  
Deputy Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 428

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1991

	1990	1991
axes	\$528,193.	\$652,273.
grants In Lieu	21,980.	23,580.
General Government Revenue	78,857.	115,133.
Other Revenue	155,501.	162,561.
Licenses & Permits	12,000.	12,500.
Collection for Other Governments	481,500.	498,910.
Conditional/Unconditional Transfers	315,525.	469,370.
Transfers from Our Funds	17,000.	19,562.
Cemetery	3,850.	5,100.
REVENUE	\$ 1,614,406.	\$1,958,979

EXPENDITURE

Repayment of Loans	6,500.	6,300.
General Government	249,153.	262,378.
Protective Services	66,300.	106,463.
Public Works	100,350.	123,600.
South Central Health	100.	100.
Garbage Collection	52,950.	74,145.
Summer Student Programme	25,511.	17,584.
Parks, & Recreation	21,680.	41,300.
Weed Control	1,000.	1,000.
Cemetery Maintenance	5,750.	5,500.
Grants In Aid	5,200.	3,000.
Transfer to Own Funds	521,953.	722,508.
Collection for Other Government	557,959.	595,101.
EXPENDITURE	\$1,614,406.	\$1,958,979

SCHEDULE A OF BYLAW 428

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1991

GENERAL GOVERNMENT

Items of Capital Expenditure:-

General Government	12,718.
Community Hall	90,000.
Parks	0
Mill Road Park	3,000.
Shaw St. - Currie to C.P.R	4,500.
Bell St.-Shuswap to Shepherd	15,000.
Pine St. - Hysop to 4th.	269,850.
Public Works - Equip.	5,000.
Fire Department	5,000.
Mill Park - Park Development	4,000.
CAPITAL EXPENDITURE	\$409,068.

SCHEDULE "B" OF BY-LAW NO. 428

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1991

WATERWORKS UTILITY

	1990	1991
Rates & Connection Fees	\$ 65,289.	\$ 72,761.
Frontage Tax	31,896.	32,427.
Facilities Assistance Grant	64,269.	76,869.
Allocated From Surplus	10,619.	36,113.
Allocated Water Capital Reserve Fund	<u>5,000.</u>	<u>0</u>
TOTAL REVENUE	\$ 177,073	218,170
 <u>EXPENDITURES</u>		
Charges - Principle & Interest	\$ 63,277.	\$ 63,277.
Maintenance and Operation	38,250.	50,679.
Administration & Other Costs	30,000.	31,414.
Contribution to Capital	<u>45,546.</u>	<u>72,800.</u>
TOTAL EXPENDITURE	\$ 177,073.	\$ 218,170.

CAPITAL EXPENDITURE DETAIL

Intake - Pine Street	\$ 7,500.
Water Pipe - Alley Birch/Willow	61,300.
Water Intake Study	<u>4,000.</u>
TOTAL CAPITAL EXPENDITURE	\$ 72,800.

SCHEDULE "C" OF BY-LAW NO. 428

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1990

SANITARY SEWER UTILITY

<u>REVENUE</u>	1990	1991
Sewer Rates & Connection Fee	\$ 63,133.	\$ 66,345.
Sewer Frontage Tax	184,677.	179,614.
Sewer Facilities Assistance Grant	306,337.	345,462.
Appropriated from Surplus	0	32,268.
Appropriated from Sewer Capital	0	0
Reserve Fund	0	0
<b>Total Revenue</b>	<b>\$ 554,147</b>	<b>\$ 623,689.</b>
 <u>EXPENDITURES</u>		
Debt Charges - Principle & Interest	\$412,975.	\$ 412,975.
Sewer Operations and Maintenance	59,600.	88,214.
Sewer Administration & Other Costs	28,000.	28,000.
Contribution to Capital	46,900.	94,500.
Inappropriated Funds	6,672.	0
<b>Total Expenditure</b>	<b>\$ 554,147</b>	<b>\$ 623,689.</b>

CAPITAL EXPENDITURE DETAIL

Lift Station #3	\$ 16,000.
Lift Station #5	2,500.
Lagoon Upgrade # 1	61,000.
Over flow Lagoon - Mill Rd.	15,000.
<b>Total Capital Expenditure</b>	<b>\$ 94,500.</b>