

VILLAGE OF CHASE

BY-LAW NO. 446

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A BY-LAW of the Village of Chase respecting the  
AMENDED ANNUAL BUDGET FOR THE YEAR 1991

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The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule A, B, C, of Bylaw No. 446, attached hereto and made part of this Bylaw, is hereby adopted as the Amended Annual Budget of the Village of Chase for the year 1991.
2. This Bylaw may be cited for all purposes as the "Village of Chase Amended Annual Budget Bylaw 1991 No. 446, 1991".


READ A FIRST TIME THIS 9th. day of April, 1992.

READ A SECOND TIME THIS 9th. day of April, 1992.

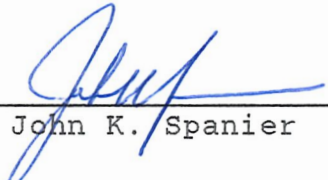
READ A THIRD TIME THIS 9th. day of April, 1992.

RECONSIDERED AND FINALLY ADOPTED THIS 23rd.day of April, 1992.

  
\_\_\_\_\_  
Mayor C. Marshall

  
\_\_\_\_\_  
Clerk John K. Spanier

Certified a true copy of Bylaw No. 446  
as Adopted this 23rd.day of April, 1992.

  
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Clerk John K. Spanier

A true copy of By-Law No. 446  
registered in the office of the Inspector  
of Municipalities this 26<sup>th</sup> day of  
MAY 1992.

  
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Inspector of Municipalities

SCHEDULE "A" OF BY-LAW NO. 446

VILLAGE OF CHASE BUDGET AMENDMENT

FOR THE YEAR ENDING DECEMBER 31, 1991

<u>REVENUE</u>	1991
Taxes	572,043
Grants In Lieu	34,460
General Government Revenue	76,215
Other Revenue	88,207
Licenses & Pemit's	19,333
Collection for Other Governments	559,281
Conditional/Unconditional Transfers	549,584
Transfers from Our Funds	100,854
Cemetery	
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TOTAL REVENUE	1,999,977

EXPENDITURE

Repayment of Loans	
General Government	212,060
Protective Services	90,933
Public Works	133,214
Public Health & Welfare	4,904
Environmental Health Services	84,196
Recreation & Cultural Service	65,045
Fiscal Services	828,858
Condition transfers	39,480
Transmission of Taxes levied for other Govern.	541,287
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TOTAL EXPENDITURE	1,999,977

SCHEDULE A OF BYLAW 446

VILLAGE OF CHASE BUDGET AMENDMENT

FOR THE YEAR ENDING DECEMBER 31, 1991

GENERAL GOVERNMENT

Details of Capital Expenditure:-

General Government  
Community Hall  
Parks  
Mill Road Park  
Shaw St. - Currie to C.P.R  
Bell St.-Shuswap to Shepherd  
Pine St. - Hysop to 4th.  
Public Works - Equip.  
Fire Department  
Mill Park - Park Development

TOTAL CAPITAL EXPENDITURE	690,115
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SCHEDULE "B" OF BY-LAW NO. 446

VILLAGE OF CHASE BUDGET AMENDMENT

FOR THE YEAR ENDING DECEMBER 31, 1991

WATERWORKS UTILITY

REVENUE

Sale of Service	67,097
Other Revenue from own services	66,454
Unconditional transfers from other grants	61,368
Appropriated from Capital Revenue/Surplus	<u>67,132</u>

TOTAL REVENUE 262,051

EXPENDITURES

Environmental Health Services	93,667
Water Maintenance and Operation fiscal services	63,277
Water Administration & Other Costs transfer to own funds	<u>105,107</u>

TOTAL EXPENDITURE 262,051

CAPITAL EXPENDITURE DETAIL

Water Intake - Pine Street  
Woodstave Pipe - Alley Birch/Willow  
Interior Intake Study

TOTAL CAPITAL EXPENDITURE 71,541

446B.BYL

SCHEDULE "C" OF BY-LAW NO. 446

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1991

SANITARY SEWER UTILITY

REVENUE

Revenue	245,829
Unconditional Transfers from other Governments	<u>317,422</u>

Total Revenue	563,251
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EXPENDITURES

Environmental Health Services	117,211
Fiscal Services	412,814
Transfers to own funds	16,800
Transfer to Utility Capital Fund Surplus	<u>16,426</u>

Total Expenditure	563,251
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CAPITAL EXPENDITURE DETAIL

Lift Station #3  
Lift Station #5  
Lagoon Upgrade # 1  
Over flow Lagoon - Mill Rd.

Total Capital Expenditure	16,800
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446C.BYL