

VILLAGE OF CHASE

BY-LAW NO 487

A Bylaw of the Village of Chase respecting the ANNUAL BUDGET FOR THE YEAR 1993.

The Municipal Council of the Village of Chase , in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule A, B and C of Bylaw No. 487, attached hereto and made part of this Bylaw, is hereby adopted as the Annual Budget of the Village of Chase for the year 1993.
2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Bylaw No. 487, 1993".

READ A FIRST TIME this 27th. day of April, 1993.

READ A SECOND TIME this 27th. day of April, 1993.

READ A THIRD TIME this 27th. day of April, 1993.

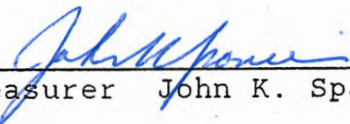
RESCIND THIRD READING this 3rd. day of May, 1993.

REREAD A THIRD TIME this 3rd. day of May, 1993.

RECONSIDERED AND FINALLY ADOPTED THIS 13th. day of May, 1993.

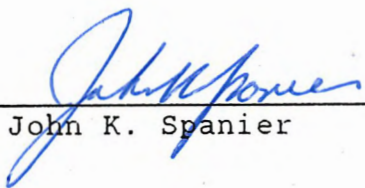


Mayor C. Marshall



Clerk Treasurer John K. Spanier

Certified a true copy of Bylaw No. 487
as adopted this 13 day of may, 1993.



Clerk John K. Spanier

A true copy of By-Law No. 487
registered in the office of the Inspector
of Municipalities this 15th day of
June 1993.



Deputy Inspector of Municipalities

SCHEDULE "A" OF BYLAW NO. 487

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1993

REVENUE

Taxes	791,491
Grants in Lieu	26,719
General Government Revenue	64,103
Other Revenue	206,900
Licences & Permits	27,200
Collection for other Governments	585,183
Conditions/Unconditional Transfers	283,349
Transfers from own funds	135,800
Cemetery	<u>5,000</u>
 Total Revenue	 2,125,745

EXPENDITURE

Repayment of Loans	6,400
General Government	312,717
Protective Services	57,710
Public Works	162,750
Health	4,094
Garbage Collection	89,448
Summer Students Programme	20,200
Parks & Recreation	53,150
Weed Control	1,200
Cemetery Maintenance	5,700
Grant in Aid	6,500
Transfer to own funds	453,657
Collection for other Governments	733,251
Capital Projects	<u>218,968</u>
 Total Expenditure	 2,125,745

CAPITAL PROGRAMMES 1993

General Government	2,500
Community Hall	4,000
Parks - Capital	74,068
Storm Drainage	25,400
Shepherd	5,000
Currie Flats	5,500
Drainage Study	8,500
Equipment Public Works	15,000
Structures	71,000
Fire Department equipment	<u>8,000</u>
 Total Capital Expenditure	 218,968

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SCHEDULE "B" OF BYLAW NO. 487

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1993

WATER WORKS UTILITY

REVENUE

Water rates, Connections & other Revenue	102,000
Water Frontage Taxes	68,391
Water Facilities Assistance Grants	56,100
Application from Capital Reserve	<u>56,386</u>
Total Revenue	282,877

EXPENDITURE

Capital	112,100
Debt. Charges - Principle & Interest	63,277
Water Maintenance and supply	66,444
Water Administration & other costs	41,056
Transfer to surplus	<u>0</u>
Total Expenditure	282,877

CAPITAL EXPENDITURE DETAIL

Water upgrade - Pine street	100,000
Radio	3,100
Hydrant upgrade	4,000
Capital - pipe oversizing	<u>5,000</u>
Total	112,100

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SCHEDULE "C" OF BYLAW NO. 487

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1993

SANITARY SEWER UTILITY

REVENUE

Sewer Rates, Connections & other Revenue	93,266
Sewer Frontage Taxes	180,800
Sewage Facilities Assistance Grants	315,658
Appropriated from surplus	<u>0</u>
Sub Total	589,724

EXPENDITURE

Debt. Charges - Principle & Interest	412,524
Maintenance and supply	91,200
Sewer Administration and other costs	45,000
Unappropriated funds	<u>0</u>
Sub Total	548,724

CAPITAL EXPENDITURE DETAIL

Infiltration basin study	10,000
Transmitters	18,000
DCC Study	6,000
Capital Pipe oversizing	<u>7,000</u>
Sub Total	41,000

Total	589,724
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