VILLAGE OF CHASE

BY-LAW NO 503

A Bylaw of the Village of Chase amending the ANNUAL BUDGET Bylaw No. 487 for the Year 1993.

The Municipal Council of the Village of Chase , in open meeting assembled, ENACTS AS FOLLOWS:

- 1. That Bylaw No. 487, 1993 of the Corporation of the Village of Chase, being the "Village of Chase Annual Budget Bylaw No. 487, 1993, be, and is hereby amended by deleting schedule "A,B,& C." thereof and substituting therefore the attached schedule "A,B, & C" which is declared to form and be a part of this By-law.
- 2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Amendment Bylaw No. 503, 1994".

READ A FIRST TIME this 16th day of JUNE 1994.

READ A SECOND TIME this 16 th. day of JUNE 1994.

READ A THIRD TIME this 16th. day of JUNE 1994.

RECONSIDERED AND FINALLY ADOPTED THIS $2/\sqrt{2}$. day of JULY 1994.

Acting Clerk, Darlene Smashnuk INTERIM CLERK V. CICCONE

Certified a true copy of Bylaw No. 503 as adopted this $\frac{2/st}{2}$ day of $\frac{302}{2}$,1994.

Darlene Smashnuk NActing Clerk,

V. CICCONE INTERIM CLERK

503.BYL

A true copy of By-Law No. 503 registered in the office of the Inspection of Municipalities this 20 day of September1994.

Officer Inspector of Municipalities

SCHEDULE "A" OF BYLAW NO. 503 VILLAGE OF CHASE AMENDED BUDGET FOR YEAR ENDING DECEMBER 31ST. 1993

| REVENUE | |
|--|--|
| Taxes Real property Sewer frontage tax Water frontage tax | \$ 412,671 181,676 68,391 |
| | 662,738 |
| Grants in lieu of taxes B.C. Hydro & Power Authority B.C. Gas Inc. B.C. Telephone Company Federal Government | 11,015 4,265 2,650 11,458 |
| | 29,388 |
| Sales and service Garbage collection and disposal Protective services | 93,301 330 |
| | 93,631 |
| Other revenue from own services | |
| Licences and permits Business licences and permits | 17,432 |
| Municipal vehicle licences Animal licences | 31 <u>1,165</u> |
| | 18,628 |
| Penalties and interest Return on investments Sundry | 14,539 18,312 71,845 |
| | 104,696 |
| Conditional transfer from other governments Thompson-Nicola Regional District Province of B.C Pine Street Upgrading Province of B.C Shuswap Avenue Province of B.C Pine Street Province of B.C Planning Grant Employment & Immigration Canada - Youth employment Province of B.C Healthy Communities | 7,664 - 10,358 4,528 7,588 19,301 |
| Unconditional transfers from other governments | |
| Provincial Government Local Government Grant Revenue Sharing Grant | 120,000 98,969 |
| | 218,969 |
| Collections for other governments | |
| Province of British Columbia - residential school tax - non-residential school tax Thompson-Nicola Regional District Thompson-Nicola Regional Hospital District Municipal Finance Authority British Columbia Assessment Authority | 448,328 160,798 69,321 42,140 33 16,297 |
| Province of British Columbia - residential school tax - non-residential school tax Thompson-Nicola Regional District Thompson-Nicola Regional Hospital District Municipal Finance Authority | 160,798 69,321 42,140 33 16,297 |

EXPENDITURE

| General government services Legislative General administrative Other general government | \$ | 25,023 183,232 26,658 |
|---|------|--|
| | | 234,913 |
| Protective services Fire protection Animal control Dyking | | 21,211 7,173 712 |
| | | 29,096 |
| Transportation services Common services Road transport | | 57,238 |
| Street lighting Streets and roads | | 25,975 87,140 |
| | | 170,353 |
| Environmental health services Garbage collection and disposal | | 95,477 |
| Public health and welfare services | | 8,518 |
| Recreation and cultural services Parks and playgrounds Other recreation and cultural services | | 42,470 31,771 |
| | | 74,241 |
| Debt charges Municipal Finance Authority - principle, interest and foreign exchange - Bylaw #140 Transfer to own reserve accounts, funds and utilities Sewer Utility Revenue Fund - frontage tax Water Utility Revenue Fund - frontage tax General Capital Fund Machinery and Equipment Reserve Garbage Truck Reserve Fund Road Development Cost Charges Fund Water Development Cost Charges Fund Healthy Communities Reserve Fund Fire Truck Reserve Fund Park Development Cost Charges Fund | 73 | 6,050 181,676 68,391 130,342 7,664 6,400 394,473 |
| Conditional transfers | | 70,127 |
| Thompson-Nicola Regional District Transmission of taxes levied for other governments | | 10,121 |
| Province of B.C Residential School Tax Thompson-Nicola Regional Hospital District Municipal Finance Authority British Columbia Assessment Authority Province of B.C non- residential School Tax | | 455,248 42,604 32 16,143 159,952 |
| | | 673,979 |
| Excess of revenue over expenditure | | 157,179 |
| 503A.BYL | \$ 1 | ,914,406 |

SCHEDULTE "B" OF BYLAW NO. 503 VILLAGE OF CHASE AMENDED BUDGET FOR YEAR ENDING DECEMBER 31ST. 1993

503B.BYL

| REVENUE | |
|---|--------------------------------------|
| Sale of service Water sales - less discounts | \$ 92,946 |
| Other revenue from own sources Frontage tas from General Revenue Fund Connection fees | 68,391 8,460 |
| | 76,851 |
| Unconditional transfers from other governments Water Facilities Assistance Grant | _33,152 |
| | \$202,949 |
| EXPENDITURE | |
| Environmental health services Administrative Transmission and distribution Pumping | 38,215 43,654 16,189 98,058 |
| Fiscal services Debt charges Municipal Finance Authority - Bylaw #202 | 63,277 |
| Transfers to own fund Water Utility Capital Fund | _42,833 |
| Total Expenditure | 204,168 |
| (deficit) appropriated from prior year surplus | _(1,219) |
| | 202,949 |
| | |

SCHEDULTE "C" OF BYLAW NO. 503 VILLAGE OF CHASE AMENDED BUDGET FOR YEAR ENDING DECEMBER 31ST. 1993

503C.BYL

| REVENUE | |
|--|--|
| Revenue from own sources Frontage tax from General Revenue Fund Levy Connection fees Miscellaneous | \$ 181,676 71,155 7,875 9,166 269,872 |
| Unconditional transfers from other governments Sewer Facilities Assistance Grant | \$ 296,512 566,384 |
| EXPENDITURE | |
| Environmental health services Administrative Wages Sewer maintenance Pumping | 41,243 38,643 36,300 14,165 |
| Fiscal services Debt charges Municipal Finance Authority | 412,527 |
| Transfers to own fund Sewer Utility Capital Fund | 4,578 |
| Total Expenditure | 547,456 |
| Surplus for the year - Exhibit O | 18,928 |
| | \$ 566,384 |
| | |