

VILLAGE OF CHASE

BY-LAW NO 504

A Bylaw of the Village of Chase respecting the ANNUAL BUDGET FOR THE YEAR 1994.

The Municipal Council of the Village of Chase , in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule A, B and C of Bylaw No. 504, attached hereto and made part of this Bylaw, is hereby adopted as the Annual Budget of the Village of Chase for the year 1994.
2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Bylaw No. 504, 1994".

READ A FIRST TIME this 10th day of May 1994.

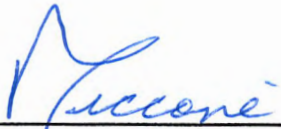
READ A SECOND TIME this 10th day of May 1994.

READ A THIRD TIME this 10th day of May 1994.

RECONSIDERED AND FINALLY ADOPTED THIS 13th day of May 1994.



Mayor Lee Fraser



Clerk Treasurer

Certified a true copy of Bylaw No. 504 as adopted this 13 day of MAY, 1994.



Clerk

A true copy of By-Law No. 504 registered in the office of the Inspector of Municipalities this 21st day of JUNE 1994.



Deputy Inspector of Municipalities

SCHEDULE "A" OF BYLAW NO. 504

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1994

REVENUE

Taxes	893,518.21 ✓
Grants in Lieu	30,493.00 ✓
General Government Revenue	76,480.00
Other Revenue	250,472.00
Licences & Permits	33,500.00
Collection for other Governments	673,100.00 ✓
Conditions/Unconditional Transfers	1,365,567.00
Transfers from own funds	77,250.00
Cemetery	<u>10,755.00 ✓</u>
Total Revenue	3,411,135.21

EXPENDITURE

Repayment of Loans	58,294.00
General Government	376,606.00
Protective Services	83,816.21
Public Works	170,400.00
Health	866.00
Garbage Collection	132,264.00
Summer Students Programme	25,040.00
Parks & Recreation	62,700.00
Weed Control	1,800.00
Cemetery Maintenance	10,300.00
Grant in Aid	12,100.00
Transfer to own funds	302,976.00
Collection for other Governments	822,623.00
Capital Projects	<u>1,351,350.00</u>
Total Expenditure	3,411,135.21

SCHEDULE "B" OF BYLAW NO. 504

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1994

WATER WORKS UTILITY

REVENUE

Water Rates	102,515.00
Water - Bank Interest	400.00
Connections - Turn ons etc.	8,500.00
G.S.T. Rebate	2,100.00
Water Frontage Taxes	66,300.00
W.F.T.	
W.F.T. - Shuswap	1,792.00
Water Facilities Grant (75%)	33,295.00
Appropriated From Surplus *	8,725.00
Appropriated From Cap. Reserve	
Appropriated From D.C.C.	
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Total Revenue	223,627.00

EXPENDITURE

Water Legal Fees	2,000.00
Water Debt. Chgs. Int.	47,449.00
Water Debt. Chgs. Principle	15,828.00
Water Lines, Valves Mtce.	5,000.00
Pine Street Pumphouse - Mtce.wages	49,589.00
Hydrant Maintenance & Wages	5,000.00
Water Reservoir	5,861.00
- Supervision	2,000.00
- Water Rates Discount	3,200.00
- Water Contributions - Capital	46,000.00
- Administration Costs	39,700.00
- Consultants Fees	2,000.00
Unappropriated Funds (Surplus)	
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Total Revenue	223,627.00

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SCHEDULE "C" OF BYLAW NO. 504

VILLAGE OF CHASE BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1994

SANITARY SEWER UTILITY

REVENUE

Sewer Rates	80,810.00
Sewer - Bank Interest	1,800.00
Sewer - Connections	7,800.00
Sewer - G.S.T. Rebate	6,000.00
Sewer - Miscellaneous	1,500.00
Sewer - Adams Lake (1/6)	4,600.00
Sewer Frontage Tax	181,676.00
Sewer - Facilities Grant (75%)	296,530.00
Sewer - Facilities Grant (50%)	11,100.00
Sewer - Appropriated From Surplus	20,908.00
Sewer - Appropriated From D.C.C.	

TOTAL REVENUE	612,724.00
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EXPENDITURE

Sewer - Legal Fees	2,000.00
Sewer Debt. Chgs. Int.	314,191.00
Sewer Debt. Chgs. Principle	98,333.00
Sewer - Lagoon Mtce. & Wages	20,200.00
Sewer - Pump Station #1 Mtce./Wages	23,000.00
Sewer - Pump Station #2 Mtce./Wages	23,000.00
Sewer - Pump Station #3 Mtce./Wages	14,000.00
Sewer - Pump Station #4 Mtce./Wages	4,000.00
Sewer - Pump Station #5 Mtce./Wages	4,000.00
Sewer - Pump Station #6 Mtce./Wages	2,000.00
Sewer - Lines, Manhole, Mtce./Wages	10,000.00
Sewer	---
Sewer Licences & Permits	1,200.00
Sewer System Supervision	2,000.00
Sewer Rates Discount	2,400.00
Sewer Contribution to Cap. Exp.	47,700.00
Sewer Administration Costs	39,700.00
Sewer Consulting Fees- Subdivision	5,000.00
Sewer Unappropriated (to surplus)	---

TOTAL EXPENDITURE	612,724.00
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