### VILLAGE OF CHASE

### BYLAW NO. 530

Being a Bylaw to amend the 1995 to 1999 Capital Expenditure Program.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

- 1. That Capital Expenditure Program Bylaw No. 524, 1995 be amended by deleting Schedule "A" in its entirety and that Schedule "A" attached hereto and made part of this Bylaw is hereby declared to be the Capital Expenditure Program of the Village of Chase for the years 1995 to 1999 inclusive.
- 2. This Bylaw may be cited for all purposes as "Capital Expenditure Program Amendment Bylaw No. 530, 1995".

READ A FIRST TIME THIS 27th. day of June 1995.

READ A SECOND TIME THIS 27th. day of June 1995.

READ A THIRD TIME THIS 27th. day of June 1995.

RECONSIDERED AND FINALLY ADOPTED THIS 11th day of July 1995.

"Lee Fraser"

Mayor, Lee Fraser

Acting Clerk, C. Coates

Certified a true copy of Bylaw No. 530, as adopted.

Acting Clerk

530.BYL

A true copy of By-Law No. 530
registered in the office of the Inspector of Municipalities this 23RO day of August 1995.

Deputy Inspector of Municipalities

# SCHEDULE "A" TO BYLAW NO. 530

# VILLAGE OF CHASE

# FIVE YEAR CAPITAL PROGRAM

| PROJECT                             | 1995       | 1996    | 1997    | 1998    | 1999    | <u>Total</u> |
|-------------------------------------|------------|---------|---------|---------|---------|--------------|
| General Gov't                       | \$ 108,500 | 5,000   | 2,000   | 6,000   | 4,000   | 125,500      |
| Protective<br>Services              | 6,000      | 3,000   | 2,000   | 4,000   | 2,000   | 17,000       |
| Public Works                        | 596,100    | 338,750 | 175,000 | 200,000 | 275,000 | 1,584,850    |
| Parks &<br>Recreation               | 81,400     | 8,000   | 5,000   | 5,000   | 5,000   | 104,400      |
| Cemetery                            | 2,000      | 5,000   | 5,000   | 5,000   | 5,000   | 22,000       |
| Water Utility                       | 41,000     |         |         |         | 120,000 | 161,000      |
| Sewer Utility                       | 20,700     | 116,100 | 62,600  | 62,600  | 25,000  | 287,000      |
| Total                               | 855,700    | 475,850 | 251,600 | 282,600 | 436,000 | 2,301,750    |
| SOURCE OF PUNDS                     |            |         |         |         |         |              |
| Transfer from<br>General Revenue    | \$ 679,505 | 206,272 | 189,000 | 220,000 | 316,000 | 1,610,777    |
| Provincial/and/or<br>Federal Grants | 71,672     | 122,783 | 15,650  | 15,650  | 30,000  | 255,755      |
| Sewer Utility                       | 6,901      | 86,795  | 46,950  | 46,950  |         | 187,596      |
| Water Utility                       | 20,622     |         |         |         | 90,000  | 110,622      |
| Transfer from<br>Reserves           | 17,000     | 60,000  |         |         |         | 77,000       |
| Borrowing                           | 60,000     |         |         |         |         | 60,000       |
| Total                               | \$ 855,700 | 475,850 | 251,600 | 282,600 | 436,000 | 2,301,750    |

530A.BYL