VILLAGE OF CHASE

BY-LAW NO 537

A BYLAW OF THE VILLAGE OF CHASE RESPECTING THE ANNUAL BUDGET FOR THE YEAR 1995.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOW:

- 1. The Village of Chase Annual Budget Bylaw No. 523, 1995 is hereby amended by deleting Schedules "A", "B" and "C" in their entirety and Schedules "A", "B" and "C" attached hereto and forming part of this Bylaw are hereby adopted as the Annual Budget of the Village of Chase for the year 1995.
- 2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Amendment Bylaw No. 537, 1995"

Read a FIRST time this 28th. day of November 1995. 1995. Read a SECOND time this 28th. day of November Read a THIRD time this 28th. day of November 1995. RECONSIDERED and FINALLY ADOPTED this 12th. day of December 1995.

Mayor Lee Fraser

Acting Clerk, Coates

Certified a true copy of Bylaw No. 537 as adopted.

Acting Clerk

537.BYL

A srue copy of By-Law No. 537 registered in the office of the Inspector of Municipalities this 18th day of JanJary 1996.

spector of Municipalities

SCHEDULE "A" TO BYLAW NO. 537

VILLAGE OF CHASE GENERAL OPERATING BUDGET

FOR THE YEAR ENDING DECEMBER 31, 1995

REVENUE

Taxes	958,860.00
Grants in Lieu	34,108.00
General Government Revenue	97,018.00
Other Revenue	250,013.00
Licences & Permits	48,674.00
Collection for other Governments	693,218.00
Conditions/Unconditional Transfers	336,822.00
Transfers from own funds	524,161.00
Cemetery	4,500.00
Total Revenue	2,947,374.00

EXPENDITURE

Repayment of Loans General Government	58,294.00 385,750.00
Protective Services	87,685.00
Public Works	188,600.00
Health	4,616.00
Garbage Collection	133,250.00
Summer Students Programme	46,327.00
Parks & Recreation	66,000.00
Weed Control	3,000.00
Cemetery Maintenance	8,700.00
Grant in Aid	11,100.00
Transfer to own funds	361,144.00
Collection for other Governments	862,645.00
Capital Projects	730,263.00
Total Expenditure	2,947,374.00

537A.BYL

SCHEDULE "B" OF BYLAW NO. 537 VILLAGE OF CHASE BUDGET FOR THE YEAR ENDING DECEMBER 31, 1995 WATER WORKS UTILITY

REVENUE

>

8

267,547.00

EXPENDITURES

267,547.00

537B.BYL

SCHEDULE "C" OF BYLAW NO. 537 VILLAGE OF CHASE BUDGET FOR THE YEAR ENDING DECEMBER 31, 1995 SANITARY SEWER UTILITY

<u>REVENUE</u>

0.

17

622,037.00

EXPENDITURES

622,037.00

537C.BYL