

VILLAGE OF CHASE

BY-LAW NO 545-1996

A Bylaw of the Village of Chase respecting the ANNUAL BUDGET FOR THE YEAR 1996.

The Municipal Council of the Village of Chase , in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule A attached hereto and made part of this Bylaw, is hereby adopted as the Annual Budget of the Village of Chase for the year 1996.
2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Bylaw No. 545-1996."

READ A FIRST TIME this 7th. day of May 1996.

READ A SECOND TIME this 7th. day of May 1996.

READ A THIRD TIME this 7th. day of May. 1996.

RECONSIDERED AND FINALLY ADOPTED THIS 14th. day of May 1996.

"Lee Fraser"
Mayor Lee Fraser

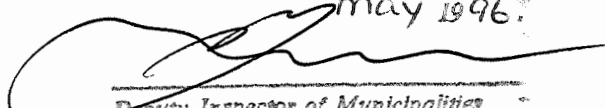

Acting Clerk, C. Coates

Certified a true copy of Bylaw No. 545-1996 as adopted.


Acting Clerk

545.BYL

A true copy of By-Law No. 545 registered in the office of the Inspector of Municipalities this 30th day of May 1996.


Deputy Inspector of Municipalities

VILLAGE OF CHASE - 1996 ANNUAL BUDGET

GENERAL OPERATING FUND**REVENUE**

TAXATION	\$1,060,309.00
GRANTS IN LIEU OF TAXES	\$34,475.00
GEN GOV'T SERVICE REVENUE	\$60,780.00
OTHER REVENUE	\$181,450.00
LICENCES AND PERMITS	\$38,500.00
COLLECTIONS FOR OTHER GOV'TS	\$701,000.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$273,935.00
TRANSFERS FROM OWN FUNDS	\$187,147.00
CEMETERY	\$4,500.00

TOTAL REVENUE **\$2,542,096.00**

EXPENDITURES

REPAYMENT - LOANS	\$52,000.00
GENERAL GOVERNMENT	\$408,910.00
PROTECTIVE SERVICES	\$83,410.00
PUBLIC WORKS	\$192,300.00
SOUTH CENTRAL HEALTH UNIT	\$3,975.00
GARBAGE COLLECTION	\$80,592.00
SUMMER STUDENT PROGRAMS	\$34,700.00
PARKS AND RECREATION	\$66,000.00
WEED CONTROL	\$3,000.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$9,450.00
TRNSFS TO OWN FUNDS/UTILITIES	\$329,588.00
TRNSF TAX COLLECTED FOR OTHER GOV'TS	\$930,521.00
CAPITAL EXPENDITURES - GENERAL	\$337,150.00

TOTAL EXPENDITURES **\$2,542,096.00**

VILLAGE OF CHASE 1996 ANNUAL BUDGET

WATER UTILITY FUND

REVENUE

WATER UTILITY **\$250,672.00**

EXPENDITURES

WATER OPERATING \$233,572.00

WATER CAPITAL \$17,100.00

TOTAL EXPENDITURES \$250,672.00

SEWER UTILITY FUND

REVENUE

SEWER UTILITY **\$648,836.00**

EXPENDITURES

SEWER OPERATING \$604,036.00

SEWER CAPITAL \$44,800.00

TOTAL EXPENDITURES \$648,836.00