

VILLAGE OF CHASE

BY-LAW NO 548-1996

A Bylaw of the Village of Chase amending the ANNUAL BUDGET FOR THE YEAR 1996.

The Municipal Council of the Village of Chase , in open meeting assembled, ENACTS AS FOLLOWS:

1. That Village of Chase Annual Budget Bylaw No. <sup>545</sup>~~548~~-1996 be amended by deleting Schedule "A" and replacing it with Schedule "A" attached to and forming part of this Bylaw which shall be hereby adopted as the Annual Budget of the Village of Chase for the year 1996.

2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Amendment Bylaw No. 548-1996."

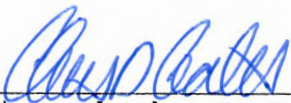
READ A FIRST TIME this 25th day of June 1996.

READ A SECOND TIME this 25th day of June 1996.

READ A THIRD TIME this 25th day of June 1996.

RECONSIDERED AND FINALLY ADOPTED THIS 9th day of July 1996.


"Lee Fraser"  
Mayor Lee Fraser

  
Acting Clerk, C. Coates

Certified a true copy of Bylaw No. 548-1996 as adopted.

  
Acting Clerk

548.BYL

A true copy of By-Law No. <sup>548-1996</sup>  
registered in the office of the Inspector  
of Municipalities this <sup>23rd</sup> day of  
<sup>August</sup> 1996.  
  
Deputy Inspector of Municipalities

VILLAGE OF CHASE - 1996 ANNUAL BUDGET

**GENERAL OPERATING FUND**

**REVENUE**

TAXATION	\$1,060,309.00
GRANTS IN LIEU OF TAXES	\$34,475.00
GEN GOVT SERVICE REVENUE	\$60,780.00
OTHER REVENUE	\$181,450.00
LICENCES AND PERMITS	\$38,500.00
COLLECTIONS FOR OTHER GOV'TS	\$701,000.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$403,935.00
TRANSFERS FROM OWN FUNDS	\$232,147.00
CEMETERY	\$4,500.00

**TOTAL REVENUE \$2,717,096.00**

**EXPENDITURES**

REPAYMENT - LOANS	\$52,000.00
GENERAL GOVERNMENT	\$408,910.00
PROTECTIVE SERVICES	\$243,410.00
PUBLIC WORKS	\$192,300.00
SOUTH CENTRAL HEALTH UNIT	\$3,975.00
GARBAGE COLLECTION	\$80,592.00
SUMMER STUDENT PROGRAMS	\$34,700.00
PARKS AND RECREATION	\$81,000.00
WEED CONTROL	\$3,000.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$9,450.00
TRNSFS TO OWN FUNDS/UTILITIES	\$329,588.00
TRNSF TAX COLLECTED FOR OTHER GOV'TS	\$930,521.00
CAPITAL EXPENDITURES - GENERAL	\$337,150.00

**TOTAL EXPENDITURES \$2,717,096.00**

VILLAGE OF CHASE 1996 ANNUAL BUDGET

**WATER UTILITY FUND**

**REVENUE**

WATER UTILITY **\$250,672.00**

**EXPENDITURES**

WATER OPERATING \$233,572.00

WATER CAPITAL \$17,100.00

**TOTAL EXPENDITURES \$250,672.00**

**SEWER UTILITY FUND**

**REVENUE**

SEWER UTILITY **\$648,836.00**

**EXPENDITURES**

SEWER OPERATING \$604,036.00

SEWER CAPITAL \$44,800.00

**TOTAL EXPENDITURES \$648,836.00**