

**VILLAGE OF CHASE
BYLAW NO. 561-1996**

Being a Bylaw to amend the Annual Budget for the year 1996

NOW THEREFORE the Council of the Village of Chase in open meeting assembled, enacts as follows:

1. That the Village of Chase Annual Budget Bylaw No. 546-1996 be amended by deleting Schedule "A" and replacing it with Schedule "A" attached to and forming part of this Bylaw, which shall be hereby adopted as the Annual Budget for the Village of Chase for the year 1996.
2. That Annual Budget Amendment Bylaw No. 548-1996 be hereby repealed.
3. This Bylaw may be cited as "Annual Budget Amendment Bylaw No. 561-1996".

READ A FIRST TIME THIS **25th** DAY OF **March** , 1997.

READ A SECOND TIME THIS **25th** DAY OF **March** , 1997.

READ A THIRD TIME THIS **25th** DAY OF **March** , 1997.

RECONSIDERED, PASSED AND FINALLY ADOPTED THIS **8th** DAY OF **April** , 1997.

"Martin Koppes"

MAYOR



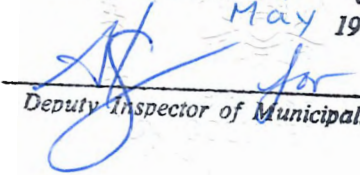
ACTING CLERK

Certified a true copy of Bylaw No. 561-1996



ACTING CLERK

A true copy of By-law No. 561-1996
registered in the office of the Inspector
of Municipalities this 14th day of
May 1997.



Deputy Inspector of Municipalities

VILLAGE OF CHASE - 1996 ANNUAL BUDGET

GENERAL OPERATING FUND

REVENUE

TAXATION	\$1,074,380.00
GRANTS IN LIEU OF TAXES	\$40,982.00
GEN GOV'T SERVICE REVENUE	\$80,784.00
OTHER REVENUE	\$189,281.00
LICENCES AND PERMITS	\$28,237.00
COLLECTIONS FOR OTHER GOV'TS	\$708,297.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$404,683.00
TRANSFERS FROM OWN FUNDS	\$199,741.00
CEMETERY	\$8,070.00

TOTAL REVENUE **\$2,734,455.00**

EXPENDITURES

REPAYMENT - LOANS	\$50,000.00
GENERAL GOVERNMENT	\$413,000.00
PROTECTIVE SERVICES	\$243,410.00
PUBLIC WORKS	\$205,500.00
SOUTH CENTRAL HEALTH UNIT	\$3,500.00
GARBAGE COLLECTION	\$78,500.00
SUMMER STUDENT PROGRAMS	\$27,800.00
PARKS AND RECREATION	\$78,700.00
WEED CONTROL	\$3,040.00
CEMETERY	\$7,300.00
GRANTS IN AID	\$9,450.00
TRNSFS TO OWN FUNDS/UTILITIES	\$331,805.00
TRNSF TAX COLLECTED FOR OTHER GOV'TS	\$945,300.00
CAPITAL EXPENDITURES - GENERAL	\$337,150.00

TOTAL EXPENDITURES **\$2,734,455.00**

VILLAGE OF CHASE 1996 ANNUAL BUDGET

WATER UTILITY FUND

REVENUE

WATER UTILITY **\$250,672.00**

EXPENDITURES

WATER OPERATING \$233,572.00

WATER CAPITAL \$17,100.00

TOTAL EXPENDITURES \$250,672.00

SEWER UTILITY FUND

REVENUE

SEWER UTILITY **\$648,836.00**

EXPENDITURES

SEWER OPERATING \$604,036.00

SEWER CAPITAL \$44,800.00

TOTAL EXPENDITURES \$648,836.00