

VILLAGE OF CHASE

BY-LAW NO 564-1997

A Bylaw of the Village of Chase respecting the ANNUAL BUDGET FOR THE YEAR 1997.

The Municipal Council of the Village of Chase , in open meeting assembled, ENACTS AS FOLLOWS:

1. Schedule A attached hereto and made part of this Bylaw, is hereby adopted as the Annual Budget of the Village of Chase for the year 1997.
2. This Bylaw may be cited for all purposes as the "Village of Chase Annual Budget Bylaw No. 564-1997."

READ A FIRST TIME this 13th. day of May 1997.

READ A SECOND TIME this 13th. day of May 1997.

READ A THIRD TIME this 13th. day of May 1997.

RECONSIDERED AND FINALLY ADOPTED THIS 15th. day of May 1997.

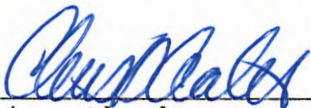
"Martin Koppes"

Mayor Martin Koppes



Acting Clerk, C. Coates

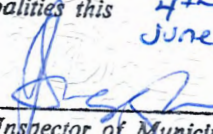
Certified a true copy of Bylaw
No. 564-1997 as adopted.



Acting Clerk

564.BYL

*A true copy of By-law No. 564
registered in the office of the Inspector
of Municipalities this 4th day of
June 1997.*



Deputy Inspector of Municipalities

VILLAGE OF CHASE 1997 ANNUAL BUDGET

GENERAL OPERATING FUND**REVENUE**

TAXATION	\$1,093,401.00
GRANTS IN LIEU OF TAXES	\$41,082.00
GEN GOV'T SERVICE REVENUE	\$77,423.00
OTHER REVENUE	\$182,050.00
LICENCES AND PERMITS	\$28,400.00
COLLECTIONS FOR OTHER GOV'TS	\$733,400.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$516,735.00
TRANSFERS FROM OWN FUNDS	\$413,683.00
CEMETERY	\$4,500.00
TOTAL REVENUE	\$3,090,674.00

EXPENDITURES

REPAYMENT - LOANS	\$67,000.00
GENERAL GOVERNMENT	\$451,213.00
PROTECTIVE SERVICES	\$85,110.00
PUBLIC WORKS	\$203,250.00
SOUTH CENTRAL HEALTH UNIT	\$3,000.00
GARBAGE COLLECTION	\$63,300.00
SUMMER STUDENT PROGRAMS	\$28,700.00
PARKS AND RECREATION	\$71,500.00
WEED CONTROL	\$3,500.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$11,750.00
TRNSFS TO OWN FUNDS/UTILITIES	\$311,200.00
TRNSF TAX COLLECTED FOR OTHER GOV'TS	\$970,401.00
CAPITAL EXPENDITURES - GENERAL	\$810,250.00
TOTAL EXPENDITURES	\$3,090,674.00

VILLAGE OF CHASE 1997 ANNUAL BUDGET

WATER UTILITY FUND

REVENUE

WATER UTILITY **\$246,100.00**

EXPENDITURES

WATER OPERATING \$230,100.00

WATER CAPITAL \$16,000.00

TOTAL EXPENDITURES \$246,100.00

SEWER UTILITY FUND

REVENUE

SEWER UTILITY **\$661,800.00**

EXPENDITURES

SEWER OPERATING \$591,800.00

SEWER CAPITAL \$70,000.00

TOTAL EXPENDITURES \$661,800.00