

VILLAGE OF CHASE

BYLAW NO. 565-1997

Being a Bylaw to establish a 5 year General and Water Capital Expenditure Program and an 18 year Sewer Capital Program.

The Municipal Council of the Village of Chase, in open meeting assembled, ENACTS AS FOLLOWS:

1. That Schedule "A" attached hereto and made part of the Bylaw is hereby declared to be the Capital Expenditure Program of the Village of Chase for the years 1997 to 2001 inclusive for the General and Water Capital Funds and for the years ~~1996~~ to ~~2013~~ ¹⁹⁹⁷ to ²⁰¹⁴ for the Sewer Capital Fund.

2. This Bylaw may be cited for all purposes as "Capital Expenditure Program Bylaw No. 565-1997."

READ A FIRST TIME THIS 13th. day of May 1997.

READ A SECOND TIME THIS 13th. day of May 1997.

READ A THIRD TIME THIS 13th. day of May 1997.

RECONSIDERED AND FINALLY ADOPTED THIS 15th. day of May 1997.

"Martin Koppes"

Mayor, Martin Koppes



Acting Clerk, C. Coates

Certified a true copy of Bylaw No. 565-1997 as adopted.



Acting Clerk

565.BYL

VILLAGE OF CHASE
BYLAW NO. 566-1997

Being a Bylaw to authorize a fire services agreement with the Thompson-Nicola Regional District

NOW THEREFORE the Council of the Village of Chase in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Fire Services Agreement Bylaw No. 566-1997".
2. Fire Services Agreement Bylaw No. 526,1995 is hereby repealed in its entirety.

SCHEDULE "A" TO BYLAW NO. 565-1997

GENERAL CAPITAL FUND	1997	1998	1999	2000	2001	TOTAL
ADMINISTRATION	\$300,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$304,000.00
PROTECTIVE SERVICES	\$13,000.00	\$9,500.00	\$8,000.00	\$8,000.00	\$360.00	\$38,860.00
MACHINERY AND EQUIPMENT	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
STORM SEWER	\$58,250.00	\$24,400.00	\$16,000.00	\$10,000.00	\$0.00	\$108,650.00
CEMETERY	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
ROADS	\$226,500.00	\$112,000.00	\$68,500.00	\$56,000.00	\$0.00	\$463,000.00
PARKS AND RECREATION	\$10,000.00	\$88,750.00	\$10,000.00	\$30,625.00	\$0.00	\$139,375.00
TOTAL	\$810,250.00	\$238,650.00	\$102,500.00	\$104,625.00	\$360.00	\$1,256,385.00
SOURCE OF FUNDS						
SURPLUS	\$303,950.00	\$228,650.00	\$102,500.00	\$104,625.00	\$360.00	\$740,085.00
GRANTS	\$254,300.00	\$10,000.00				\$264,300.00
BORROWING	\$53,000.00					\$53,000.00
RESERVES	\$199,000.00					\$199,000.00
TOTAL	\$810,250.00	\$238,650.00	\$102,500.00	\$104,625.00	\$360.00	\$1,256,385.00

SCHEDULE "A" TO BYLAW NO. 566-1997

1997 TAX RATES

TAX RATES (DOLLARS OF TAX PER \$1,000 OF TAXABLE VALUE)

		A	B	C	D	E
<u>MUNICIPAL RATIO</u>	<u>PROPERTY CLASS</u>	<u>GENERAL MUNICIPAL</u>		<u>REGIONAL HOSPITAL</u>		<u>REGIONAL DISTRICT</u>
1.00 :1	RESIDENTIAL	3.9800		0.3156		0.9702
10.0423 : 1	UTILITIES	39.9684		1.1047		3.3957
3.6357 :1	LIGHT INDUSTRY	14.4700		1.0731		3.2987
2.1231 : 1	BUSINESS & OTHER	8.4500		0.7733		2.3770
2.1432 : 1	REC/NON PROFIT	8.5300		0.3156		0.9702
1.4397 : 1	FARM	5.7300		0.3156		0.9702

WATER CAPITAL FUND	1997	1998	1999	2000	2001	TOTAL
RESERVOIR CLEANING					\$25,000.00	\$25,000.00
HYDRANT INSTALLATION	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$18,000.00
PUMPHOUSE & RESERVOIR				\$3,100.00		\$3,100.00
WATER MAIN	\$12,000.00					\$12,000.00
TOTAL	\$16,000.00	\$4,000.00	\$4,000.00	\$7,100.00	\$25,000.00	\$56,100.00

SOURCE OF FUNDS

SURPLUS	\$16,000.00	\$4,000.00	\$4,000.00	\$7,100.00	\$25,000.00	\$56,100.00
RESERVE FUNDS						
GRANTS						
BORROWING						
TOTAL	\$16,000.00	\$4,000.00	\$4,000.00	\$7,100.00	\$25,000.00	\$56,100.00

SEWER CAPITAL FUND	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	TOTAL	
WATER @ LAGOONS											\$101,700.00								\$0.00	
R.I. BASINS UPGRADE	\$70,000.00	\$164,300.00	\$62,900.00																	\$101,700.00
UPGRADE LIFT STAT. 1								\$186,700.00												\$297,200.00
1200M-250 FORCE MAIN										\$141,250.00										\$186,700.00
REMOVE LIFT STAT. 2						\$10,000.00														\$141,250.00
350M-200GRAVITY MAIN												\$72,810.00								\$10,000.00
1100M-200 GRAVITY MAIN													\$245,510.00							\$72,810.00
450M-250 GRAVITY MAIN					\$83,880.00															\$245,510.00
UPGRADE LIFT STAT. 3					\$303,200.00															\$83,880.00
150M-250 GRAVITY MAIN					\$32,825.00															\$303,200.00
50M-250 GRAVITY MAIN																		\$24,460.00		\$32,825.00
600M-150 GRAVITY MAIN																				\$24,460.00
150M-150 GRAVITY MAIN								\$24,920.00									\$74,410.00			\$74,410.00
350M-150 GRAVITY MAIN													\$34,380.00							\$24,920.00
REMOVE LIFT STAT. 5																				\$34,380.00
400M-200 GRAVITY MAIN												\$40,380.00								\$5,000.00
80M-200 GRAVITY MAIN														\$40,690.00						\$40,380.00
CONSTRUCT LIFT STAT.												\$136,480.00								\$40,690.00
230M-250&150 MAIN													\$70,620.00							\$136,480.00
REMOVE LIFT STAT. 4															\$5,000.00					\$70,620.00
TOTAL	\$70,000.00	\$164,300.00	\$62,900.00	\$0.00	\$419,905.00	\$10,000.00	\$24,920.00	\$186,700.00	\$0.00	\$141,250.00	\$101,700.00	\$249,670.00	\$350,510.00	\$40,690.00	\$5,000.00	\$5,000.00	\$74,410.00	\$24,460.00		\$1,931,415.00

SOURCE OF FUNDS

SURPLUS	\$70,000.00																			\$70,000.00
RESERVE FUNDS		\$54,850.00	\$20,950.00		\$315,005.00	\$10,000.00	\$24,920.00	\$140,000.00		\$105,950.00	\$33,900.00	\$142,760.00	\$350,510.00	\$30,590.00	\$5,000.00	\$5,000.00	44800	\$15,765.00		\$1,300,000.00
GRANTS		\$82,150.00	\$31,450.00		\$104,900.00			\$46,700.00		\$35,300.00	\$50,850.00	\$34,100.00		\$10,100.00						\$395,550.00
BORROWING																				\$0.00
OTHER		\$27,300.00	\$10,500.00								\$16,950.00	\$72,810.00					\$29,610.00	\$8,695.00		\$165,865.00
TOTAL	\$70,000.00	\$164,300.00	\$62,900.00	\$0.00	\$419,905.00	\$10,000.00	\$24,920.00	\$186,700.00	\$0.00	\$141,250.00	\$101,700.00	\$249,670.00	\$350,510.00	\$40,690.00	\$5,000.00	\$5,000.00	\$74,410.00	\$24,460.00		\$1,931,415.00